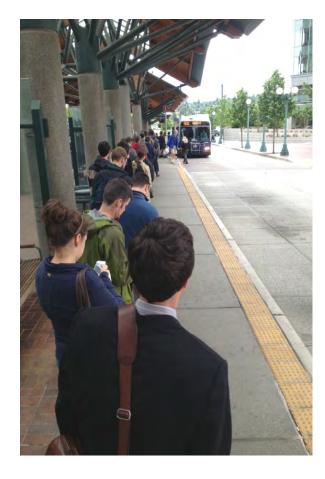




Bellevue City Council March 11, 2013



- 1. Project Status Report
- 2. Existing & Future Conditions
- 3. Funding Scenarios
- 4. Market Driven Strategies
- 5. Next Steps



## **Tonight's Agenda**

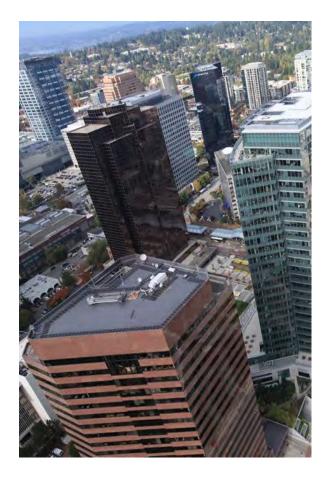


"Livability means being able to take your kids to school, go to work, see a doctor, drop by the grocery or Post Office, go out to dinner and a movie, and play with your kids at the park – all without having to get in your car."

- Ray LaHood, United States Secretary of Transportation





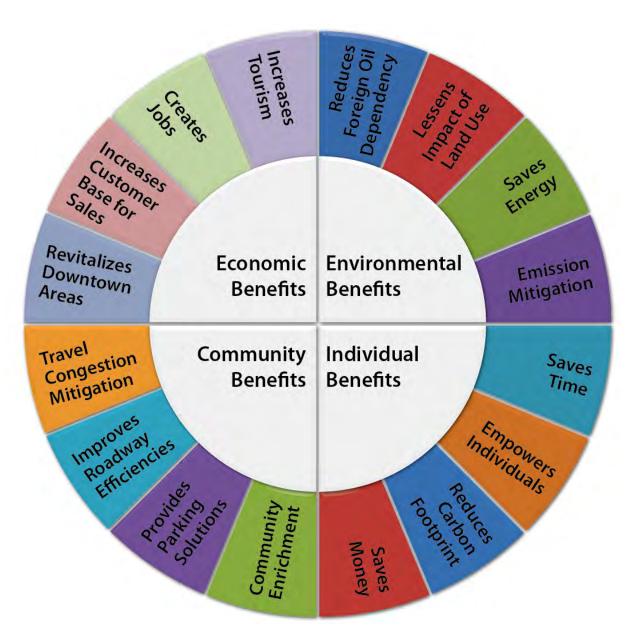


"There's extreme competition for talent, so it's recruitment, retention. What you've got in downtown Bellevue is a critical mass. You've got housing, you've got restaurants, you've got retail, and you've got transit."

- Steve Schwartz, Director, Jones Lang LaSalle (The Seattle Times, 1/14/13)

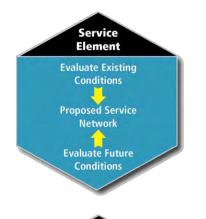


## **Economic Vitality**





## **Transit's Benefits**



Capital

Element

Layover Locations
Sidewalk Connections

Bicycle Connections
Commuter Parking
Signal Priority
Station Area Plans

Bus Zones

Identifies the City's transit service priorities that are responsive to different financial scenarios and attune to different time horizons.

Assesses roadway, signal system, and other rights-ofway improvements that could be made to support the transit vision outlined in the Service Element.

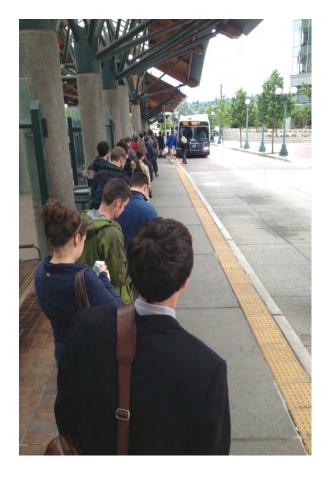
#### Policy Element

- Transit Initiatives
- Comprehensive Plan
- Land Use Code
- Subarea Plans
- Functional Plans

Articulates Bellevue's interests as it responds to regional transit policy changes and financial uncertainties, and coordinates with partner agencies.



## **TMP Scope of Work**



"Engage community stakeholders in setting the priorities for transit delivery."

- Bellevue City Council, Project Principles (Approved July 9, 2012)



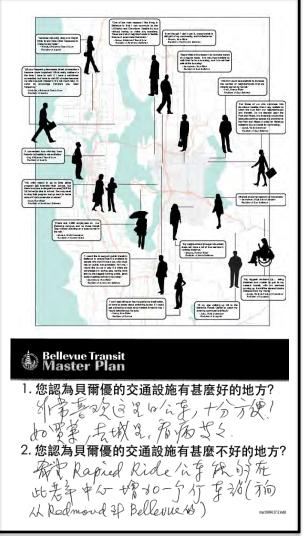
## **Council Principles**

### Corporations, Agencies, and Institutions



### Riders, Former Riders, and Non-Riders

### City of Bellevue Boards and Commissions



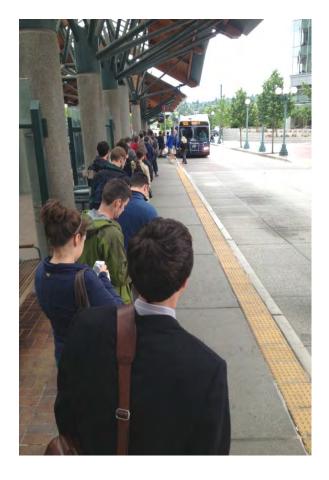








## **Engagement Strategy**

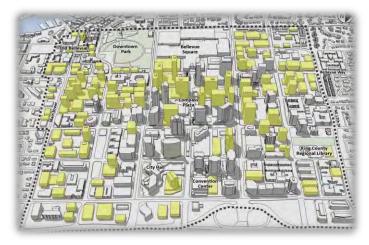


"Support planned growth and development in Bellevue with a bold transit vision that encourages long-term ridership growth."

- Bellevue City Council, Project Principles (Approved July 9, 2012)



## **Council Principles**



Downtown Bellevue 2030 Vision



Eastgate Transit Oriented Development Concept



**Bel-Red Subarea Plan** 



## **Evolving Land Use Vision**

# 1,219,965

# 2010 daily person trips to/from/inside Bellevue - BKR travel demand model (MP0r12.1)



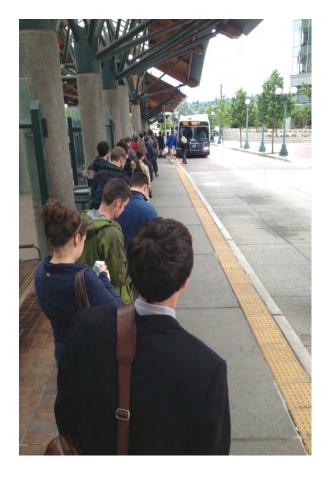


# 1,750,539

## 2030 daily person trips to/from/inside Bellevue - BKR travel demand model (MP30r6.2)







"Develop measures of effectiveness to evaluate transit investments and to track plan progress."

- Bellevue City Council, Project Principles (Approved July 9, 2012)



## **Council Principles**



# Spring 2012 daily transit ons/offs in Bellevue - King County Data







# 2030 daily ons/offs in Bellevue - BKR travel demand model (platform MP30r6.2)







## 2030 daily (ons/offs) at Bellevue LRT Stations - BKR travel demand model (platform MP30r6.2)



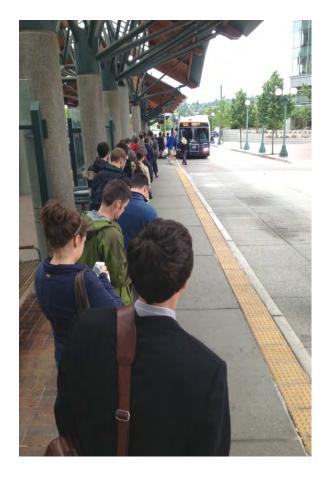




# 2030 daily bus usage (ons/offs) in Bellevue - BKR travel demand model (platform MP30r6.2)





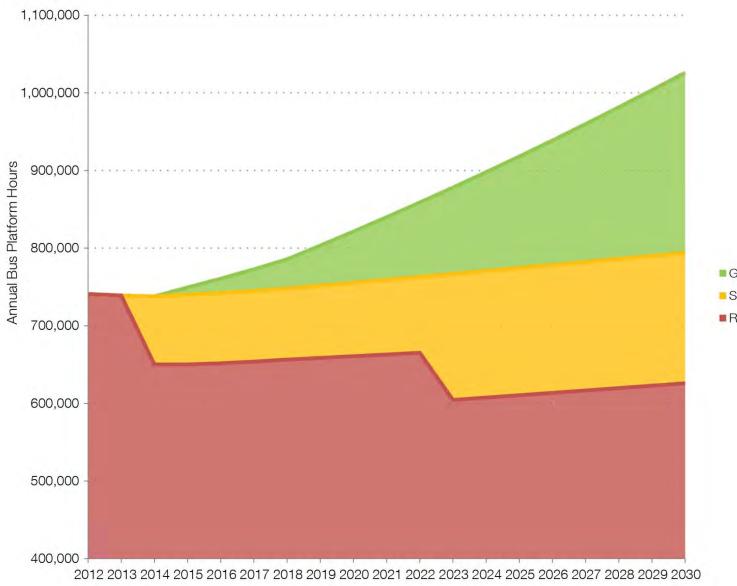


"Determine where and how transit investments can deliver the greatest degree of mobility and access possible for all populations."

- Bellevue City Council, Project Principles (Approved July 9, 2012)



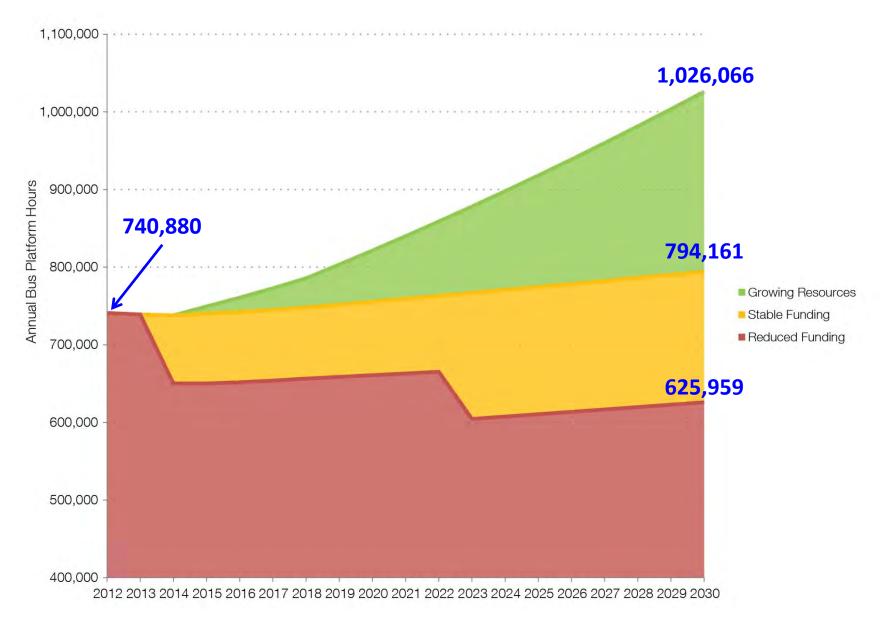
## **Council Principles**



Growing Resources
Stable Funding
Reduced Funding

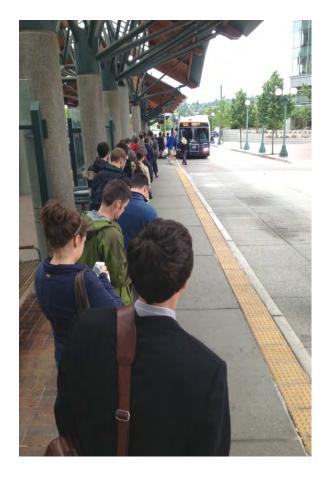


## **Bus Service Funding Scenarios**



#### Bellevue Transit Master Plan

## **Bus Service Funding Scenarios**

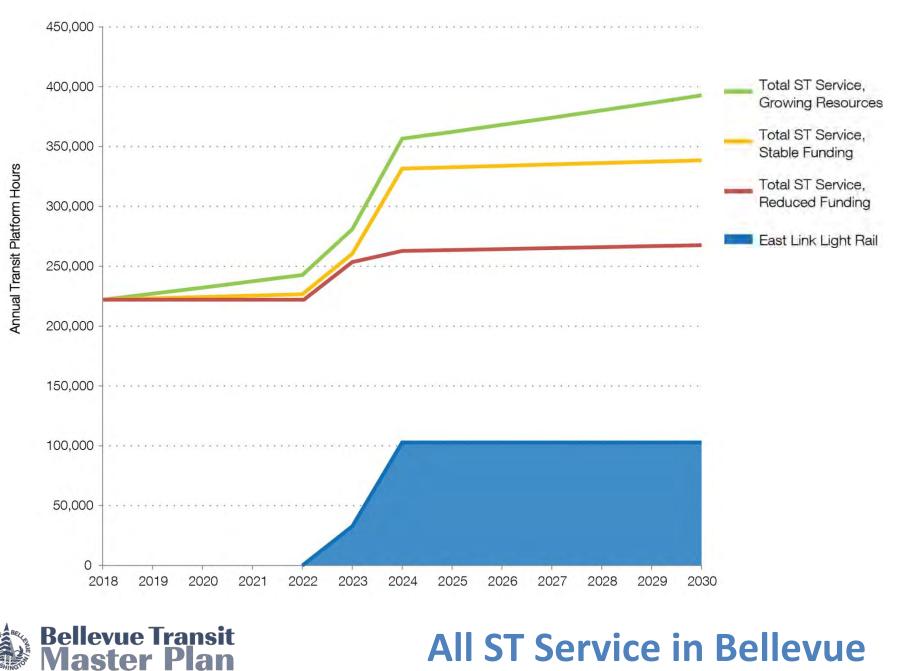


"Incorporate other transit-related efforts (both bus and light rail) underway in Bellevue and within the region."

- Bellevue City Council, Project Principles (Approved July 9, 2012)

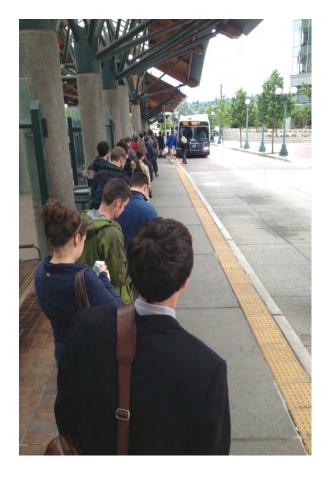


## **Council Principles**



## **All ST Service in Bellevue**

22



"Identify partnership opportunities to further extend transit service and infrastructure."

- Bellevue City Council, Project Principles (Approved July 9, 2012)



## **Council Principles**





## **Market Driven Strategies**





## **Network Design Workshop**

Transportation Commission **Planning Commission** Human Services Commission Parks & Community Services Board **Arts Commission East Bellevue Community Council City of Bellevue City of Redmond City of Kirkland Puget Sound Regional Council King County Metro** Sound Transit **Bellevue School District Bellevue College Bellevue Chamber of Commerce** Seattle Children's Hospital Hopelink



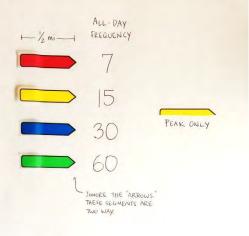
## **Workshop Participants**







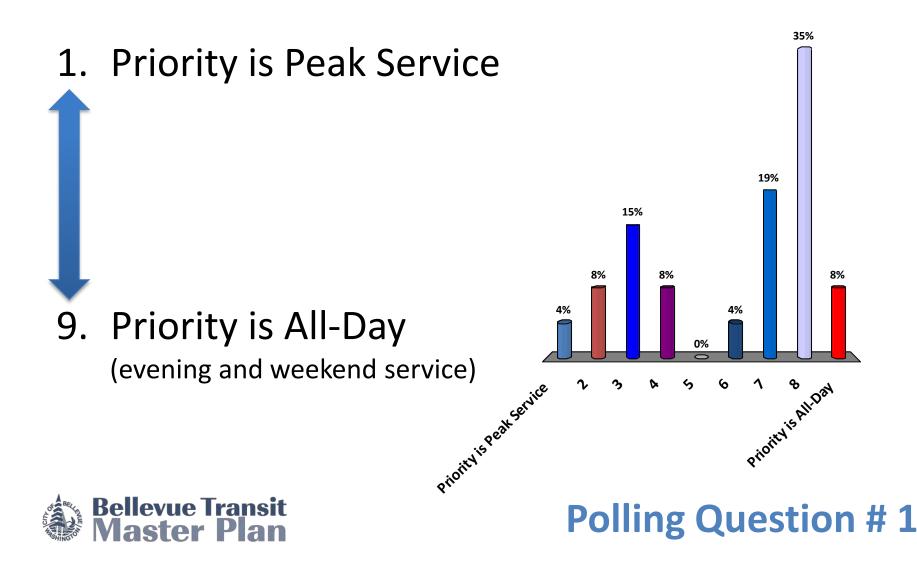




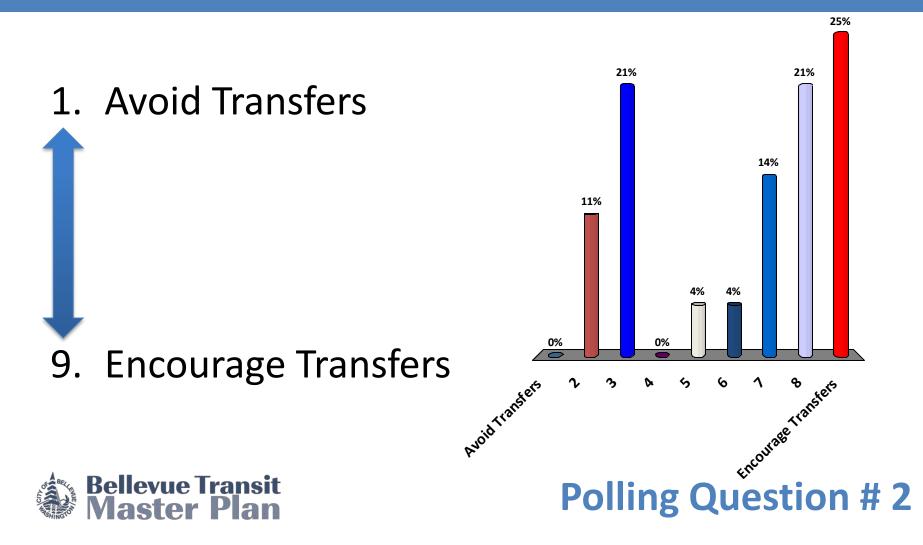


## **Network Design Concepts**

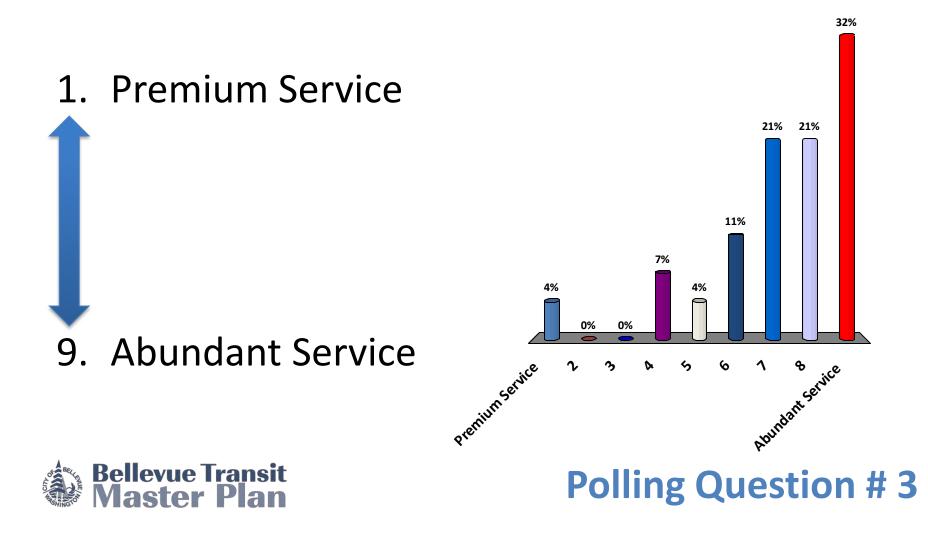
Should investments focus on peak period commuter service, or on building a network that runs all-day?



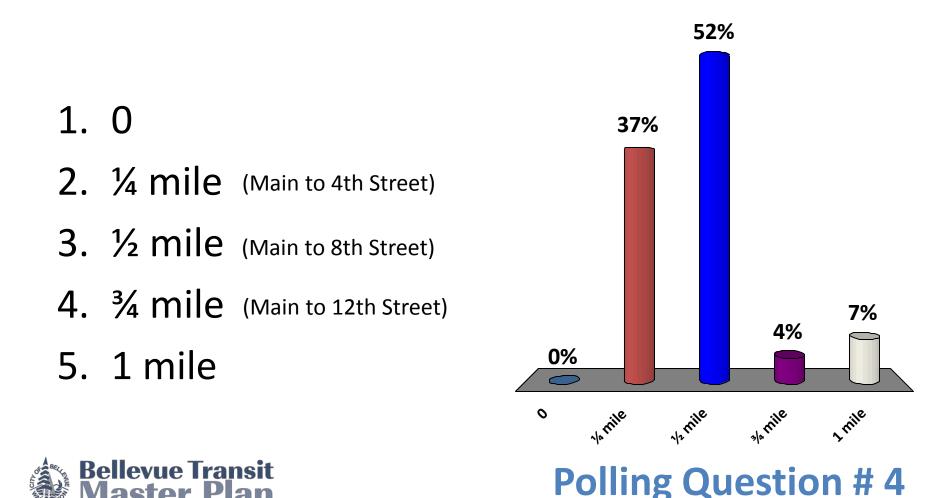
During peak commute, should we focus on running direct service from many places to each commute destination, or can we ask people to transfer?



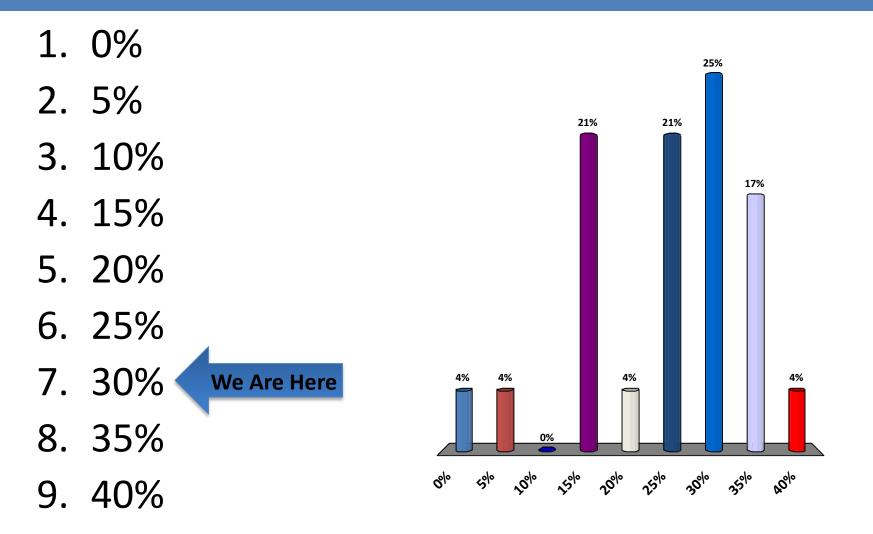
Should we focus more on investments that make service more attractive to higher end markets or focus on making service as abundant as possible?



How close to a home or job is close enough to count as being served (assuming decent sidewalks and service worth walking to)?

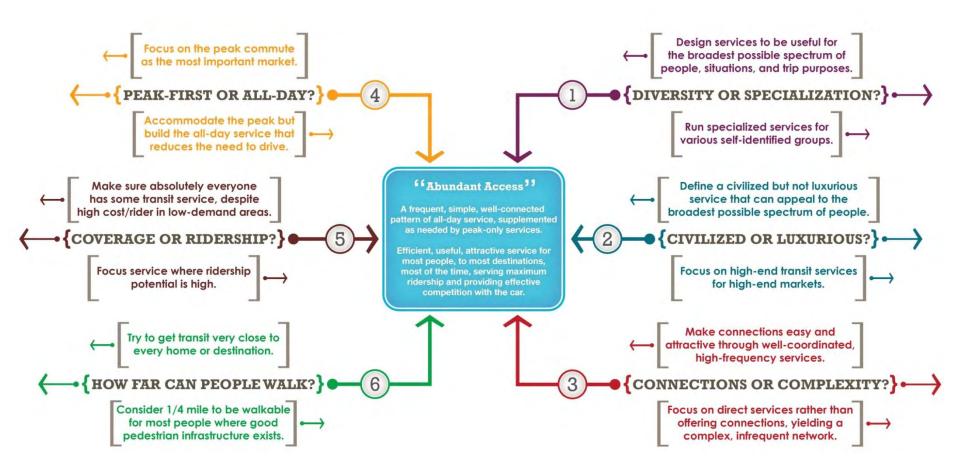


## What % of the population is it OK not to serve?





## **Polling Question # 5**





## "Abundant Access"

### f 'Abundant Access'

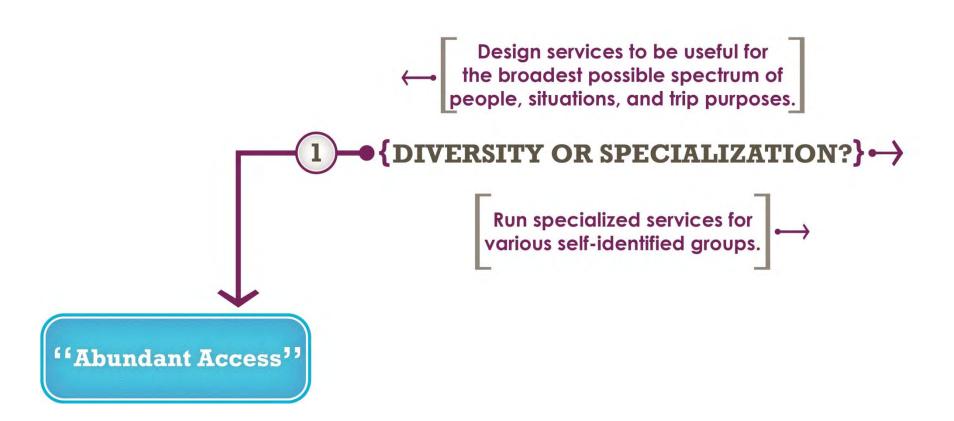
A frequent, simple, well-connected pattern of all-day service, supplemented as needed by peak-only services.

Efficient, useful, attractive service for most people, to most destinations, most of the time, serving maximum ridership and providing effective competition with the car.



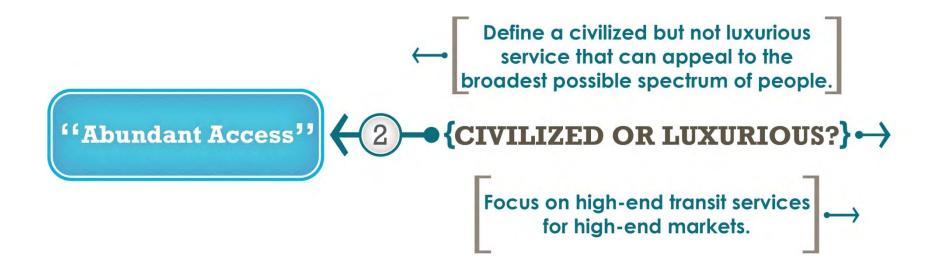


## "Abundant Access"



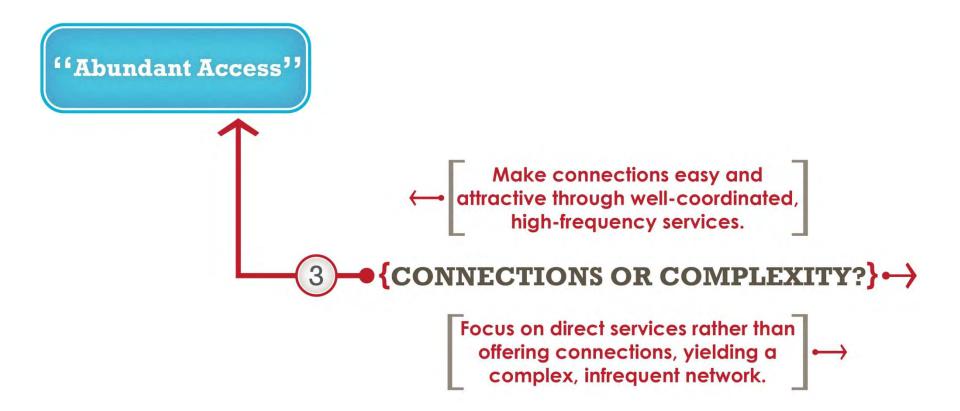






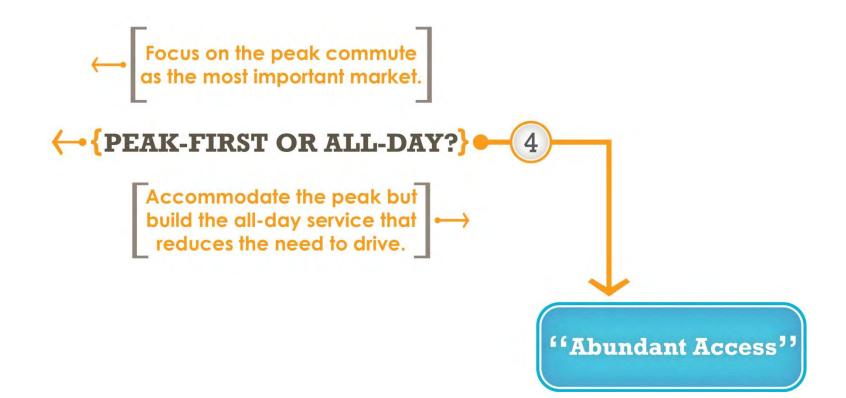






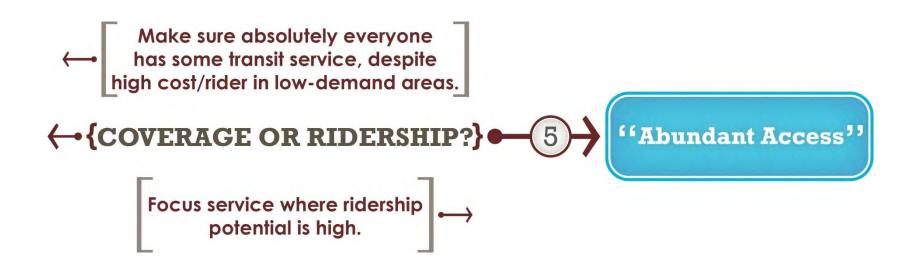


## Trade-Off #3



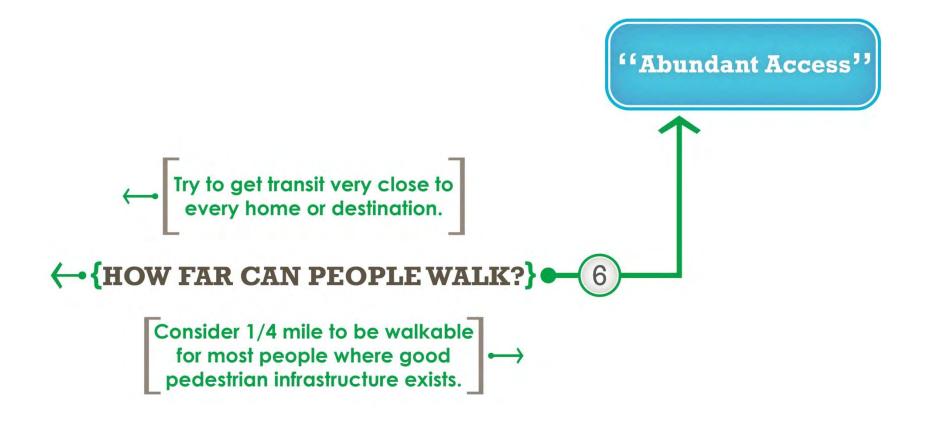














## Trade-Off #6

- 1. Service Element completed by end of April 2013.
- 2. Service Element will include near, mid, and longterm route-level recommendations that are responsive to a range of potential financial scenarios (reduced funding, stable funding, and growing resources).
- 3. Capital and Policy Elements commence in May 2013.
- 4. TMP project completed by end of 2013.



### http://www.bellevuewa.gov/bellevue-transit-plan.htm



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425-452-4077



## **Additional Information**