



City Council Meeting November 12, 2013

- 1. Staff seeks Council feedback on the draft capitaloriented strategies and measures of effectiveness.
- 2. Council input informs the Transportation Commission's identification of speed & reliability, route facility, and pedestrian & bicycle projects.
- 3. Q1 2014, Council will receive Transportation Commission's recommended draft TMP report with Service, Capital, & Policy Elements (policies/projects).



Tonight's Discussion



- 1. Transit Master Plan Scope
- 2. Service-Oriented Strategies
- 3. Capital-Oriented Strategies
- 4. Measures of Effectiveness
- 5. Next Steps

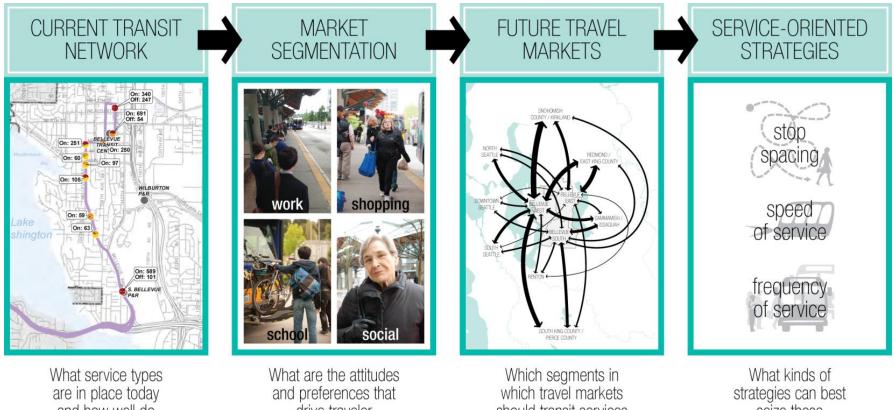






Transit Master Plan Scope of Work





and how well do they perform?

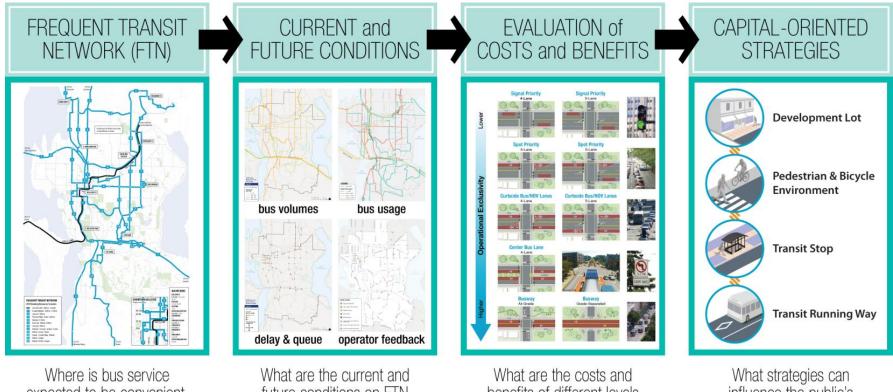
drive traveler choices?

should transit services compete for?

seize these opportunities?



Service Element



Where is bus service expected to be convenient, reliable, easy-to-use? What are the current and future conditions on FTN corridors?

What are the costs and benefits of different levels of operational exclusivity?

What strategies can influence the public's decision to use transit?



Capital Element



What is the vision statement for the Transit Master Plan? What does the TMP seek to achieve over time?

What are the strategies guiding the city's advocacy and actions?

What TMP strategies will inform the Comprehensive Plan Update process?

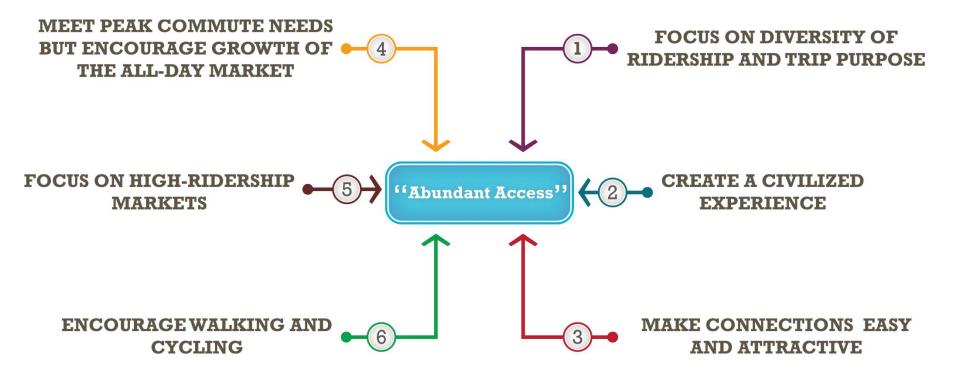


Policy Element



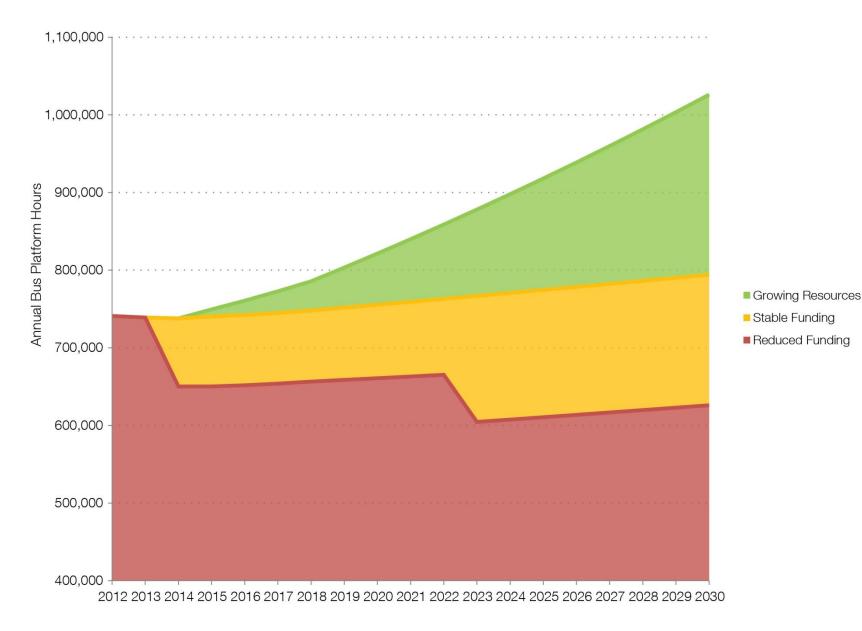
Service-Oriented Strategies





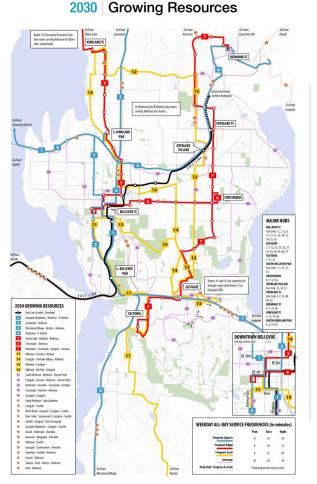


Service-Oriented Strategies

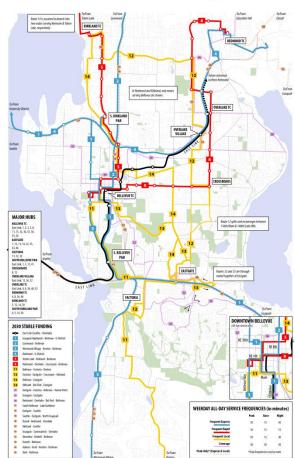




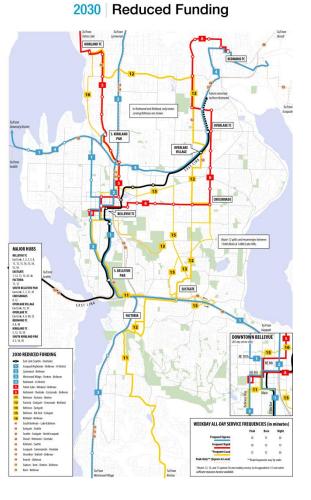
Bus Funding Scenarios



Bellevue Transit Master Plan



2030 Stable Funding



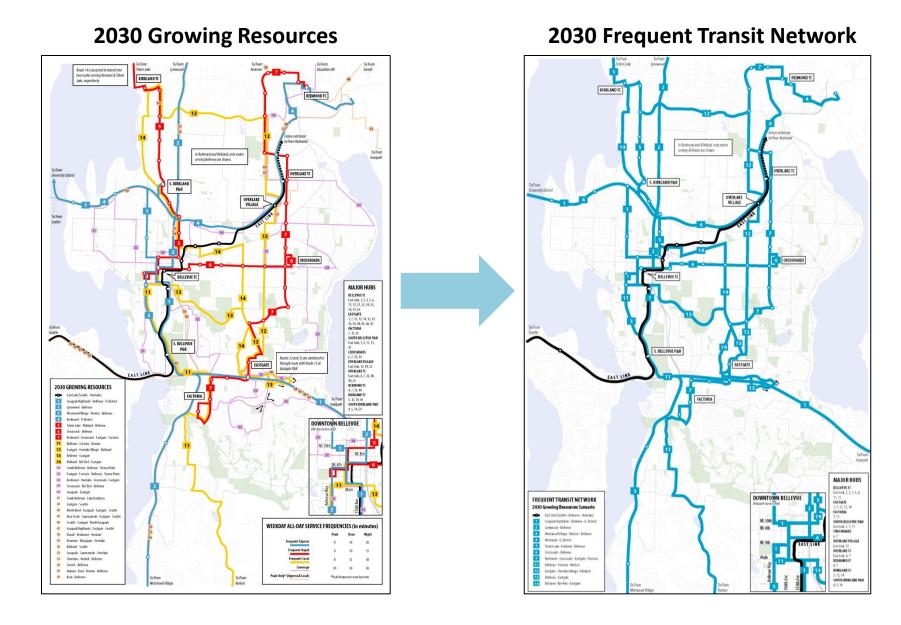
Transit Service Vision Report

Seattle Transit Blog Blog Blog

"This is exciting work — the most serious, credible proposal for a major restructure toward all-day frequent networks that is currently on the table in the Puget Sound area. The City of Bellevue deserves enormous credit for making this happen. I can't wait to watch Bellevue, Metro, and Sound Transit work toward these ideas as Link's opening approaches, and I hope this work inspires other local jurisdictions to take a similarly cohesive, comprehensive approach in their own transit planning work."



Public Feedback



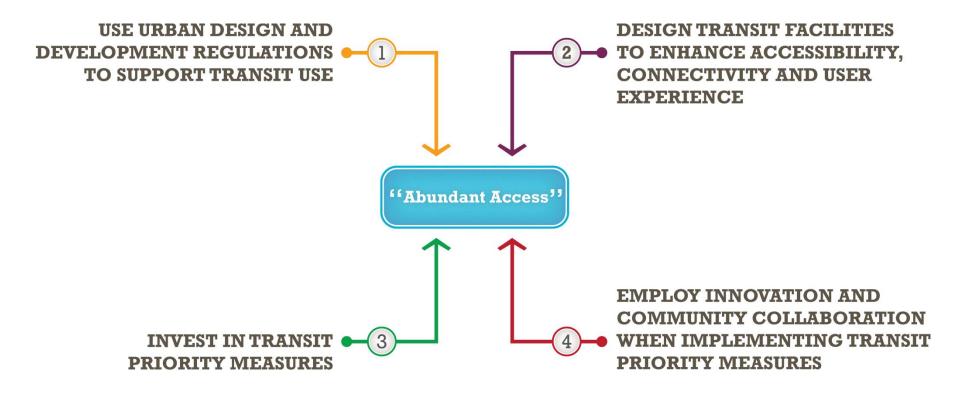
Bellevue Transit Master Plan

2030 Frequent Transit Network



Capital-Oriented Strategies







Capital-Oriented Strategies

Draft language conforms stylistically with Council approved service-oriented strategies.



Statements of Inclination

Convey intent to improve but no target or definition of success.

Statements of Principle

Describe clear targets or conditions of success.



Statements of Impact

Go further, describing particular situations where transit should have priority.



Influences on Draft Language

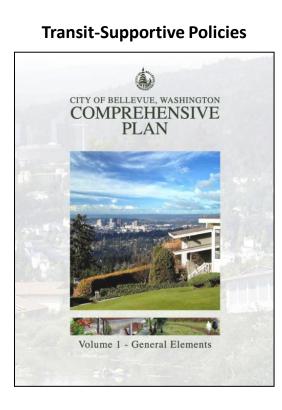
Draft language informed by Council actions and policies and Board/Commission discussions.

Council Project Principles

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Market Driven Strategies Report





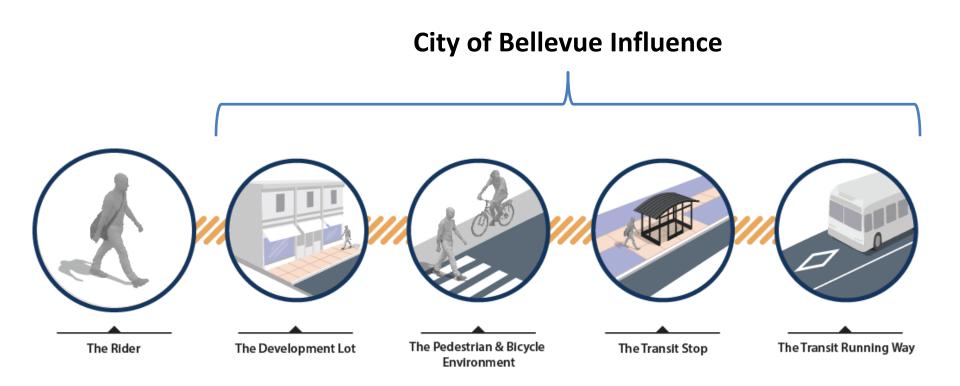
Workshop Reports





Influences on Draft Language

Draft language targets areas where the City of Bellevue has influence on the public's decision to use transit.





Influences on Draft Language

Use urban design and development regulations in Bellevue's major activity centers to support transit use.



Bel-Red Subarea Plan





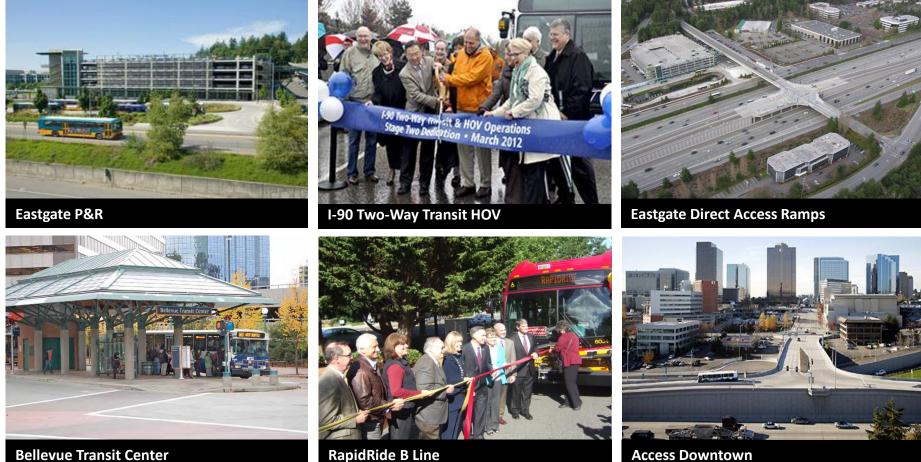
Design transit facilities to enhance accessibility, connectivity, and user experience.







Invest in transit priority measures along FTN corridors.



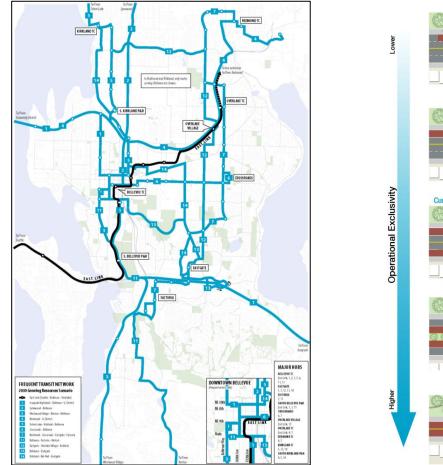
Bellevue Transit Center

Bellevue Transit Master Plan

RapidRide B Line



Employ innovation and community collaboration when implementing transit priority measures along FTN corridors.







Draft Strategy #4



Measures of Effectiveness



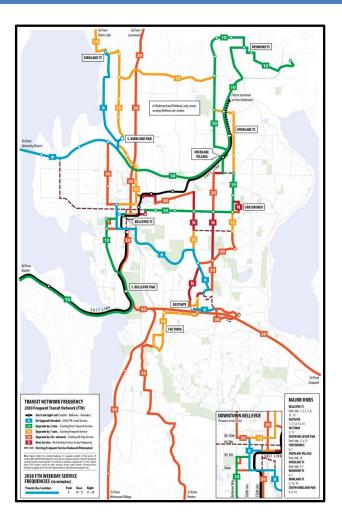
"Develop measures of effectiveness to evaluate transit investments and to track plan progress."

- Bellevue City Council, Project Principles (Approved July 9, 2012)





Measure service availability on **Bellevue's Frequent Transit Network corridors.**



TRANSIT NETWORK FREQUENCY 2030 Frequent Transit Network (FTN)

-0-	East Link light rail (Seattle - Bellevue - Overlake)		
8	No Upgrade Needed - 2030 FTN-Level Service		
10	Upgrade by 2 min Existing Very Frequent Service		
15	Upgrade by 7 min Existing Frequent Service		
30	Upgrade by 20+ minutes - Existing All-Day Service		
Ν	New Service - No Existing Service at any Frequency		
_	Existing Frequent Service Reduced/Eliminated		

Note: Figures reflect the existing headways of / upgrades needed to Peak service. If existing AM and PM Peak frequencies vary, the less frequent period is reflected. Nearly all existing Frequent routes operate 15-minute Base headways (upgrade by 3-5 min), and all future FTN corridors served by other existing all-day routes operate 30-minute Base headways (upgrade by 18-20 min). Night frequency improvements required vary.

2030 FTN WEEKDAY SERVICE FREQUENCIES (in minutes)

Priority	/ Bus	Corridors	
	, Dus	COLLIGOID	

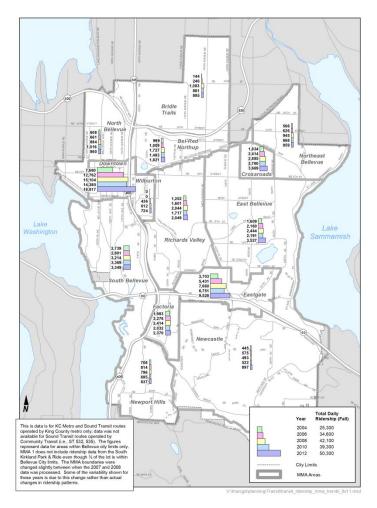
Night Peak Base 8

10 - 12 15 - 30



Draft MOE #1

Measure transit usage in Bellevue's Mobility Management Areas.



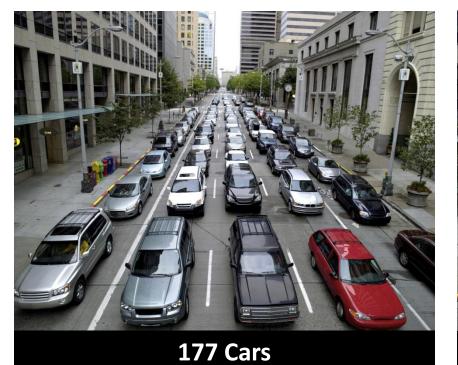
Average Transit Weekday Usage (ons/offs)

MMA	Fall 2003	Fall 2012	% Change
Downtown	7,346	18,817	156%
Eastgate	2,197	9,528	334%
Crossroads	1,706	3,669	115%
East Bellevue	1,695	3,527	108%
South Bellevue	2,908	3,349	15%
Factoria	1,724	2,370	37%
Richards Valley	1,301	2,049	58%
Bel-Red Northup	883	1,821	106%
Northeast Bellevue	532	959	80%
Newcastle	384	897	134%
Bridle Trails	62	895	1,337%
North Bellevue	512	860	68%
Newport Hills	670	837	25%
Wilburton	-	724	N/A
Total	21,920	50,302	129%



Draft MOE #2

Measure person throughput by mode on Bellevue's Frequent Transit Network Corridors.





200 People

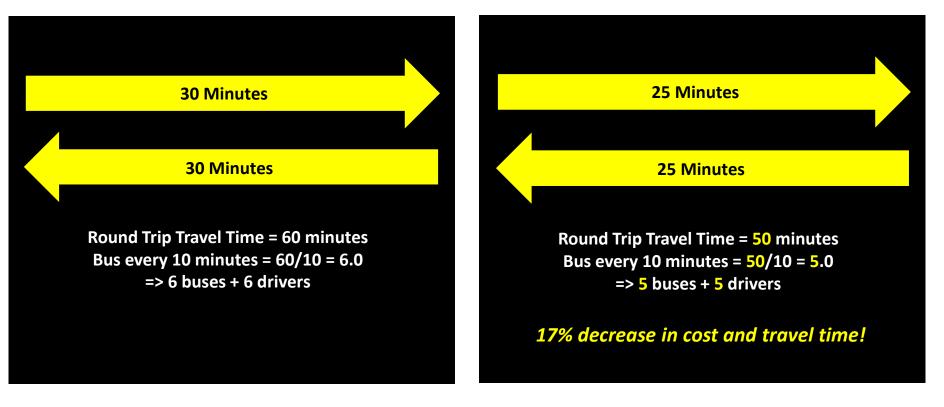
Source: i-SUSTAIN www.i-sustain.com



Draft MOE #3

Measure travel time savings resulting from speed and reliability improvements on Bellevue's Frequent Transit Network corridors.



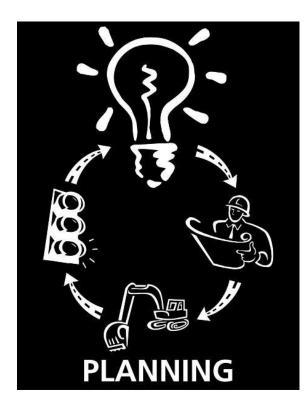




Draft MOE #4

Reduce Time = Reduce Resources

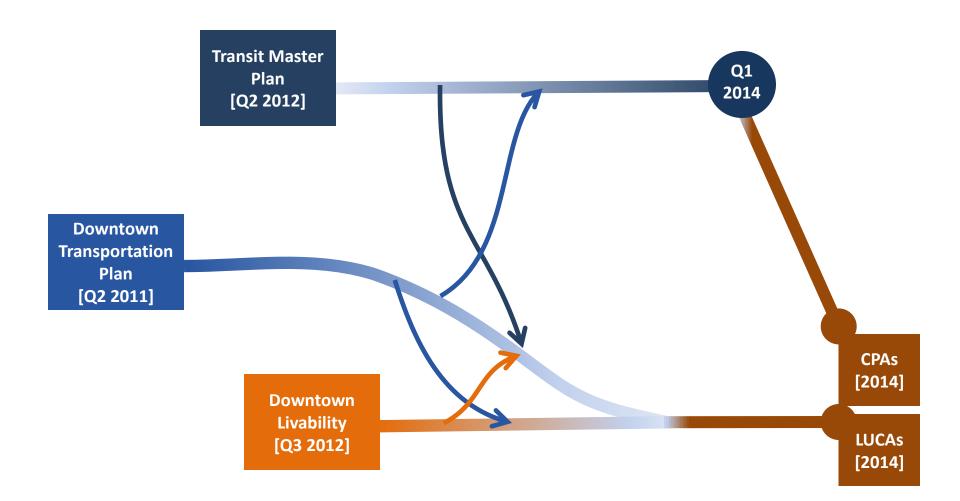
Transportation Commission briefing (11/14/13) on preliminary transit priority measure project list.



These projects are conceptual and the final details of design will be developed as the projects proceed further along in the implementation process.









Project Timeline

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Tonight's Discussion

http://www.bellevuewa.gov/bellevue-transit-plan.htm



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Additional Information