

# Agenda

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## City Council Study Session

MONDAY  
October 15, 2012

6:00 – 8:00 p.m.  
Council Conference Room (1E-113)

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1. Executive Session

2. Study Session

- (a) 2013-2014 Operating and 2013-2019 Capital  
Budget Kickoff discussion

CMO/FIN  
Steve Sarkozy/  
Jan Hawn

SS 2-1

*(For information and discussion. This is the first of  
several discussions on the budget prior to its  
adoption, which is tentatively scheduled for  
adoption on December 3, 2012.)*

- (b) East Link: Cost savings work plan findings

TRAN/  
PCD/  
DSD/  
CAO  
Dave Berg  
Bernard  
van de Kamp/  
Chris Salomone/  
Mike Brennan/  
Kate Berens

SS 2-61

*(Staff seek Council direction on narrowing options  
as recommended by the Collaborative Design  
Process Steering Committee.)*

3. Discussion

*(Study Session may reconvene after the Regular Session if all items are not completed  
prior to 8:00 PM)*

**City Council meetings are wheelchair accessible. American Sign language (ASL) interpretation is available upon request. Please phone 452-6805 at least 48 hours in advance. Assisted Listening Devices are also available upon request.**



**City of Bellevue**