

Agenda

City Council Special Meeting – Budget Workshop

MONDAY
July 30, 2012

4:00 – 10:00 p.m.
South Bellevue Community Center

1. Communications: Written and Oral
Note: Three-minute limit per person, or five minutes if representing the official position of a recognized community organization. Maximum of three persons are permitted to speak to each side of any one topic.
2. Welcome, Workshop Objectives and Review of Agenda
3. Background/Overview of Budget Process
4. Review of Related Survey Information
5. General Fund Early Outlook/Financial Update
6. Operating Budget - Results Team Presentations
 - (a) Results Teams Overview and Round 2 Rankings
 - (b) Responsive Government
 - (c) Safe Community
 - (d) Improved Mobility
 - (e) Healthy and Sustainable Environment
 - (f) Quality Neighborhoods
 - (g) Innovative, Vibrant, and Caring Community



City of Bellevue

(h) Economic Growth and Competitiveness

(For Council information and discussion. The City Manager seeks Council feedback before preparing Preliminary Budget.)

7. Capital Investment Program Presentation

(For Council information and discussion. The City Manager seeks Council feedback before preparing Preliminary Budget.)

8. Review of Operating Budget, Capital Budget, and Other Reference Materials *(as needed)*

9. Executive Session *(if needed)*

10. Review/Wrap-up/Adjournment

