



2023-2029 Adopted Capital Investment Program (CIP) Plan Bellevue: Great Places Where You Want to Be

The Bellevue: Great Places Where You Want to Be strategic target area addresses the Council mission of supporting the cultural strengths of our city – the arts, heritage, culture, parks, recreation, and community events – while making Bellevue a destination for the rest of the region, and the world.

Projects in this category focus on a celebration of the arts and culture of Bellevue, as well as enhancing community services. These projects include public beautification, public-private partnerships in the provision of strategic transit-oriented development, and cultural installations commemorating our City's past.

Note: In adopting the 2023-2029 CIP, the City Council did not specifically identify projects to be funded by General Taxes vs. Bond Funding. Since both General Taxes and long-term general obligation bond proceeds are fungible means of project financing, some of the following project description pages have combined these funding sources into a single line. As the City enacts the adopted financing strategy, specific projects will be identified as recipients of the associated proceeds.

Funded CIP Projects

CIP Plan Number	Project Title	\$ in 000s	
		2023-2029 Project Cost	Total Estimated Cost
CD-11	Public Art Program	\$ 4,100	\$ 11,706
CD-22	Enhanced Right of Way and Urban Boulevards (ERUB)	3,500	9,399
CD-44	Grand Connection - Early Implementation	5,738	10,238
CD-48	Public-Private Partnership – Pilot BelRed TOD	5,250	10,830
G-112	Arts and Culture Fund	9,538	10,538
Total Bellevue: Great Places Where You Want to Be		\$ 28,126	\$ 52,711

2023-2029 Adopted CIP: Bellevue: Great Places Where You Want to Be

Combined, Completed Projects

CIP Plan Number	Project Title	\$ in 000s	
		2023-2029 Project Cost	Total Estimated Cost
G-118	Cross-Cultural Center	-	\$ 200
CD-41	Civic Center Plan	-	585
	Total Combined, Completed Projects	-	\$ 785

CD-11: Public Art Program

Category: Great Places Where You Want to Be

Status: Ongoing

Department: Community Development

Location: Citywide

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
11,705,875	7,605,875	500,000	550,000	550,000	600,000	600,000	650,000	650,000

Description and Scope

This proposal takes Council's vision seriously. Artworks and Creative Events can be an expression of our strong diverse community, they can reference or illustrate our history, and they also look to the future. Art can also reflect our natural character, promote active and engaging places, and are key to a thriving community.

Rationale

Public Art Program funds implement the City's commitment to investment in art. Public art investments are linked to park improvements, Arts District development, public buildings, transportation projects, and neighborhood sites to integrate arts and culture into the everyday life of Bellevue citizens. The community will not only obtain permanent and temporary art works with this funding they will see a new destination for arts and culture take shape and participate in these developments. These art works are accessible, in public ownership and open to all, representative of various styles, periods, or materials, and/or relating to the life of the community. Simply put, public art helps tell Bellevue's story.

Environmental Impacts

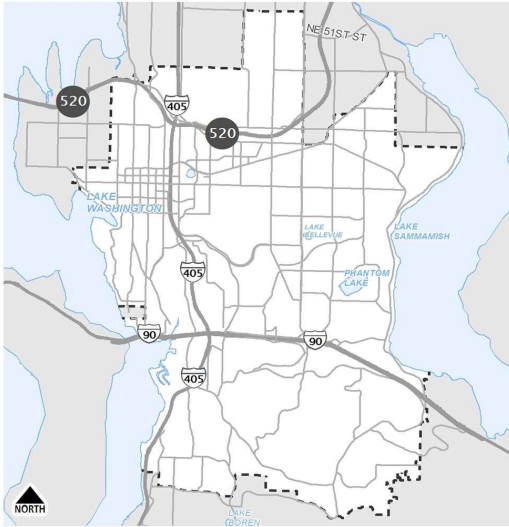
All artworks receive required permits and limit environmental impact. Sustainability is a common theme addressed through public art.

Operating Budget Impacts

This program will have no impact on operating expenditures.

Project Map

Schedule of Activities



<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	11,705,875

Total Budgetary Cost Estimate: 11,705,875

Means of Financing

<u>Funding Source</u>	<u>Amount</u>
B&O Tax - Unrestricted	700,000
Private Contributions	1,606
Transfers from Other City Funds	461,348
Investment Interest	419,355
Misc revenue	10,123,566

Total Programmed Funding: 11,705,875

Future Funding Requirements: -

FY2023-2029

Comments

CD-22: Enhanced Right of Way and Urban Boulevards (ERUB)

Category: Great Places Where You Want to Be Status: Ongoing
 Department: Community Development Location: Citywide

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
9,399,180	5,899,180	500,000	500,000	500,000	500,000	500,000	500,000	500,000

Description and Scope

This proposal funds improvements to the public right of way that enhance the experience for people travelling through the community on foot and on bicycle by adding features such as improved landscaping, lighting, and public art that makes the streetscape environment more inviting and enjoyable.

Rationale

This proposal will work to enhance the city’s largest asset – right of way and boulevards, through collaborative long term and short-term cost saving measures. Maintenance and enhancements to streetscapes, as Bellevue’s most used public space, is critical in shaping the experience of residents and workers, and attracting new businesses to Bellevue. With the tremendous growth and change Bellevue is experiencing, this planning and implementation effort capitalizes on opportunities soon lost to affect the livability, safety, and aesthetics of Bellevue’s most distinctive asset. Projects work to harness technological innovation in Bellevue’s infrastructure, and to promote a sense of civic pride while providing enhanced mobility options and environments.

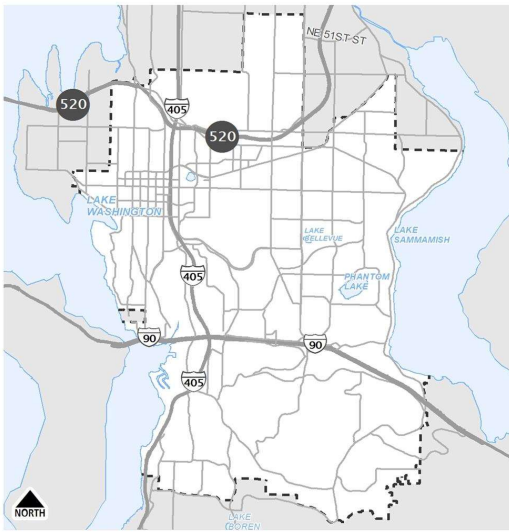
Environmental Impacts

Improvements resulting from this project typically have a positive impact on environmental health.

Operating Budget Impacts

This program will have no impact on operating expenditures.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	Ongoing	9,399,180

Total Budgetary Cost Estimate: 9,399,180

Means of Financing

Funding Source	Amount
B&O Tax - Unrestricted	1,000,000
Misc revenue	8,399,180
Total Programmed Funding:	9,399,180
Future Funding Requirements:	-

FY2023-2029

Comments

CD-44: Grand Connection Implementation

Category: Great Places Where You Want to Be Status: Ongoing
 Department: Community Development Location: Downtown

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
10,237,550	4,500,000	500,000	500,000	500,000	934,387	1,434,387	934,387	934,387

Description and Scope

The Grand Connection is a Council Priority to create the City’s signature placemaking feature to connect from Meydenbauer Bay, through Downtown Bellevue, and across I-405 into Wilburton to meet up with the Eastrail. Council approval of the Grand Connection framework plans and completion of the Wilburton Citizen Advisory Committee work set in motion a series of implementation efforts. It includes work on: Grand Connection I-405 Crossing; Public Infrastructure Investment; Tactical Urbanism and Small-Scale Investments; Arts and Culture; and Wilburton Vision Implementation.

Rationale

This proposed CIP funding is critical for implementing the Wilburton Commercial Area vision and Grand Connection sequence one and sequence two framework plans. This includes the Grand Connection segment in Downtown Bellevue and the I405 crossing/Wilburton segment. This capital investment will build upon recent momentum from the public and private sector and serve as a demonstration to stakeholders and the public of commitment from the city in the Grand Connection. It will continue to advance the Council’s vision for the Grand Connection and leverage other investment and partnership opportunities.

Environmental Impacts

High-level review of the Grand Connection I-405 crossing alternatives were included in the environmental review covering the Wilburton Land Use and Transportation Study. Further work on the lid crossing would include additional environmental review.

Operating Budget Impacts

This program will have no impact on operating expenditures.

Project Map



Schedule of Activities

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	10,237,550

Total Budgetary Cost Estimate: 10,237,550

Means of Financing

<u>Funding Source</u>	<u>Amount</u>
Misc revenue	10,237,550

Total Programmed Funding: 10,237,550

Future Funding Requirements: -

FY2023-2029

Comments

CD-48: Public-Private Partnership – BelRed TOD

Category: Great Places Where You Want to Be Status: Ongoing
 Department: Community Development Location: BelRed

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
10,830,388	5,580,388	850,000	750,000	750,000	700,000	700,000	750,000	750,000

Description and Scope

The Public Private Partnership CIP funding request will support Strategic Asset Management, P3 Framework, District Capacity Building, and P3 Program Development.

Rationale

This program leverages public-private partnerships to advance the City’s interests in delivering significant citywide public benefits, ensuring required obligations to Sound Transit are met as part of the Conveyance Agreement, and driving catalytic projects that spur redevelopment to support businesses and residents. Continued funding of this proposal provides for more efficient use of resources, expedites project timelines, and expands delivery options for services, infrastructure, and amenities that benefit the public.

Environmental Impacts

SEPA, including related technical analysis, will be done as needed for individual TOD projects.

Operating Budget Impacts

This program will have no impact on operating expenditures.

Project Map



Schedule of Activities

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	10,830,388

Total Budgetary Cost Estimate: 10,830,388

Means of Financing

<u>Funding Source</u>	<u>Amount</u>
Misc revenue	10,830,388

Total Programmed Funding: 10,830,388

Future Funding Requirements: -

FY2023-2029

Comments

G-112: Arts and Culture Fund

Category: Great Places Where You Want to Be Status: Ongoing
 Department: Community Development Location: Citywide

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
10,538,457	1,000,000	877,346	962,346	962,346	962,346	962,346	2,405,864	2,405,864

Description and Scope

Public money in this fund is well managed as this CIP Arts and Culture Fund continues to be governed by the guiding principles adopted by Council in 2006 for the City's investments in cultural arts. Arts & Cultural facilities provide massive public benefits, and by setting up a robust ongoing Cultural Facilities CIP we can expand arts and culture opportunities in our community.

Rationale

The Arts and Culture CIP can help be a vehicle for our diverse population to feel connected to Bellevue. New gathering spaces can be the center of civic life, giving our community a 'third place' and are needed to better serve our growing and evolving community. Cultural differences and language gaps are breached through art. Culturally connected communities, in an increasingly digital world, can help the city keep pace with social transformation in these fast and connected times.

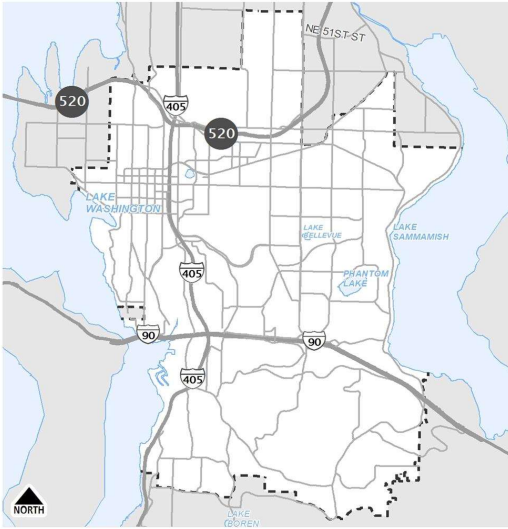
Environmental Impacts

N/A

Operating Budget Impacts

This program will have no impact on operating expenditures.

Project Map



Schedule of Activities

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	10,538,457

Total Budgetary Cost Estimate: 10,538,457

Means of Financing

<u>Funding Source</u>	<u>Amount</u>
Misc revenue	10,538,457

Total Programmed Funding: 10,538,457

Future Funding Requirements: -

FY2023-2029

Comments