

City of Bellevue - Budget One 2023-2024

Operating Budget Proposal Summary

Regional Leadership & Influence

030.01NA

Title: City Council

Department: City Council

	<u>2023</u>	<u>2024</u>
Budget:	\$518,739	\$528,346
FTE:	7.00	7.00

The City Council serves as the legislative branch of Bellevue's city government and is charged with promoting the health, wellbeing, and safety of the community. In the course of their work, Councilmembers engage citizens on a variety of issues, analyze and enact policies, establish City laws, adopt a fiscally responsible biennial budget, levy taxes, authorize issuance of bonds and other debt financing, collaborate and partner with organizations throughout the region, influence the enactment of state legislation, and provide guidance for administering City services. The Council established the Council Vision for 2035 and continues to update priorities within the seven strategic target areas to achieve that vision.

<u>Performance Measure</u>	<u>Frequency</u>	<u>2020 Actual</u>	<u>2021 Actual</u>	<u>2022 Target</u>	<u>2023 Target</u>	<u>2024 Target</u>
Percent of respondents who rate Bellevue as a good/excellent place to live	Annual	97.00%	-	-	-	-
Percent of residents who rate the overall quality of life in Bellevue as exceeds/greatly exceeds exp	Annual	94.00%	-	-	-	-
Percent of residents who say the city is headed in the right direction/strongly headed in the right	Annual	76.00%	-	-	-	-
Percent of residents getting/definitely getting their money's worth for their tax dollars	Annual	75.00%	-	-	-	-
Percent of residents who rate their neighborhood as a good/excellent place to live	Annual	95.00%	-	-	-	-

This report does not include debt, reserve, or CIP proposals. CIP project detail pages can be found in the CIP section.

City of Bellevue - Budget One 2023-2024

Operating Budget Proposal Summary

Regional Leadership & Influence

040.07NA

Title: Intergovernmental Relations and Regional Issues

Department: City Manager

	<u>2023</u>	<u>2024</u>
Budget:	\$1,977,942	\$2,035,527
FTE:	5.00	5.00

The Intergovernmental Relations (IGR) program ensures that Bellevue's interests are represented at the regional, state, and federal government levels, and result in positive outcomes in funding, regulations, and service partnerships. IGR staff work closely with City Councilmembers, the City Manager, and city departments to provide policy direction and advice, develop and communicate official city positions on intergovernmental matters, advocate for city positions, develop and implement of the city's legislative agenda and collaborate and coordinate with other cities and organizations. This proposal ensures the City Council and city organization have the support to analyze and resolve cross-jurisdictional issues and maintain an effective voice and leadership role on regional, state, and federal matters.

<u>Performance Measure</u>	<u>Frequency</u>	<u>2020 Actual</u>	<u>2021 Actual</u>	<u>2022 Target</u>	<u>2023 Target</u>	<u>2024 Target</u>
Somewhat/strongly agree Bellevue is doing a good job of looking ahead to meet local challenges	Annual	76.00%	-	-	-	-
Percent of residents who say the city is headed in the right direction/strongly headed in the right	Annual	76.00%	-	-	-	-
Percent of residents getting/definitely getting their money's worth for their tax dollars	Annual	75.00%	-	-	-	-
Somewhat/strongly agree Bellevue is doing a good job of looking ahead to meet regional challenges	Annual	77.00%	-	-	-	-