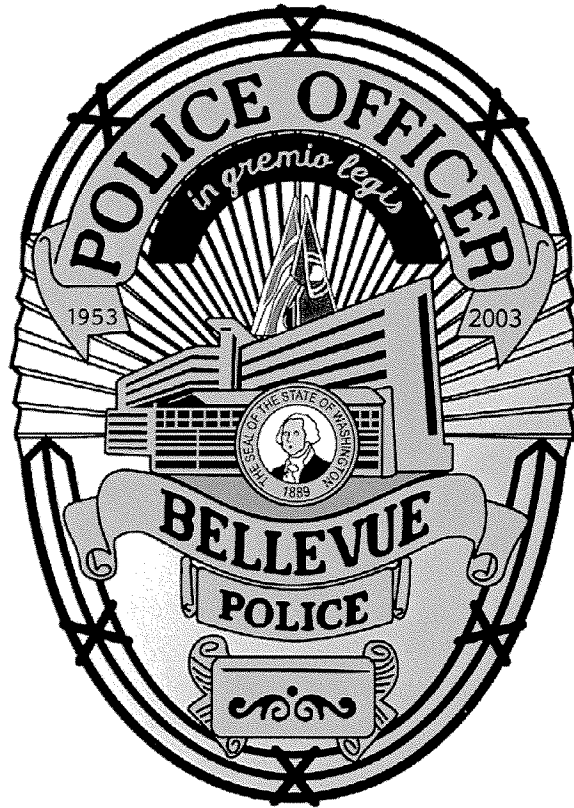


BELLEVUE POLICE DEPARTMENT

Operations Division

Year-end Report 2005



James Montgomery
CHIEF OF POLICE



TABLE OF CONTENTS

	<u>Page</u>
UCR Statistics.....	1-4
Patrol Section	5-16
Uniformed Patrol	7-8
Traffic	9-10
Courts and Custody.....	11-12
FTO Corporal Program.....	13
K-9	14
Hostage Negotiations Team/Special Enforcement Team/SWAT.....	14
Special Enforcement Team.....	15
SWAT	15
Bomb Unit.....	16
Investigation & Community Services Section	17-25
Neighborhood Services Unit.....	18-19
School Services Unit.....	19-20
Violent Crimes Unit.....	21-22
Property Crimes Unit.....	23
Fraud Unit.....	24
Forensic Services Unit.....	24
Volunteer Contributions.....	25
ENTF 2005 Annual Report	26-28



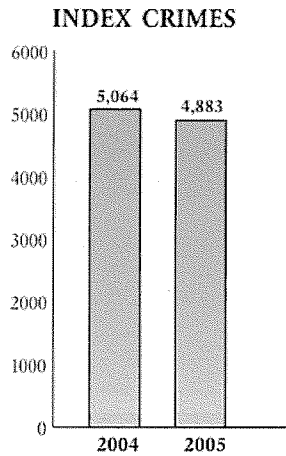


Police Operations Division

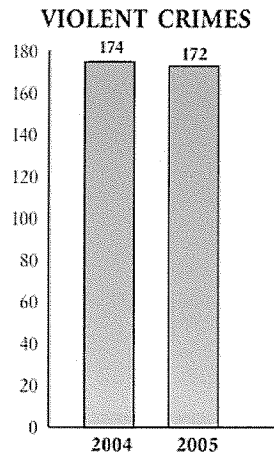
MISSION: Providing a Safe Environment through Community Involvement and Innovation
VISION: Community, Trust, Safety



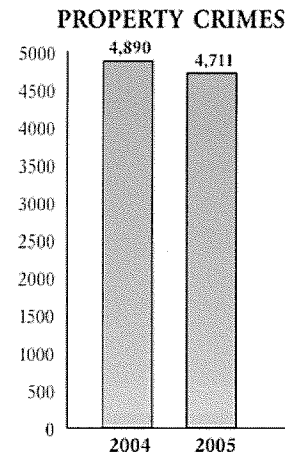
**UCR PART I
INDEX CRIMES**
Homicide, Sexual Assault,
Robbery, Aggravated Assault,
Burglary, Theft, Auto Theft, Arson



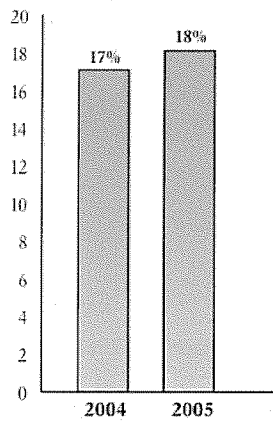
**UCR PART I
VIOLENT CRIMES**
Homicide, Sexual Assault,
Robbery, Aggravated Assault



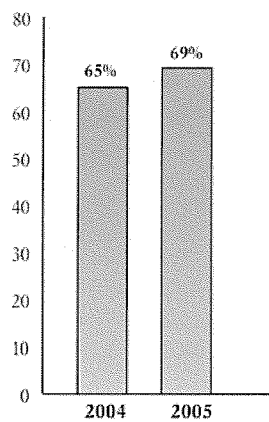
**UCR PART I
PROPERTY CRIMES**
Burglary, Theft, Auto Theft, Arson



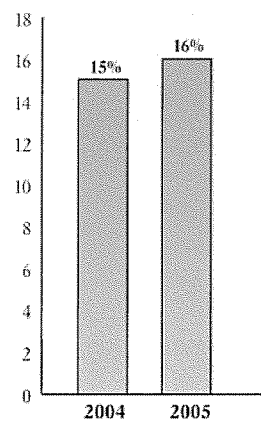
INDEX CRIMES CLEARED %



VIOLENT CRIMES CLEARED %



PROPERTY CRIMES CLEARED %

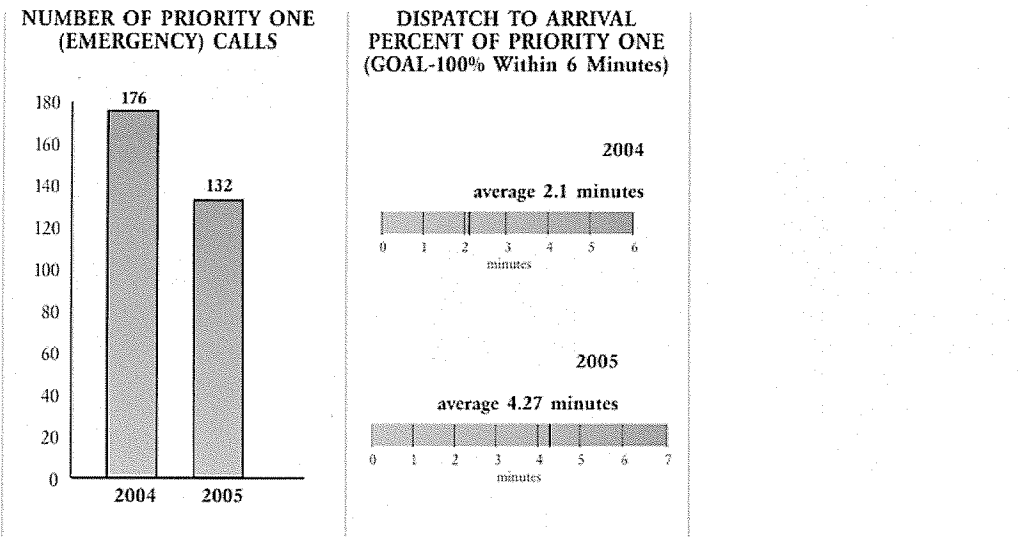
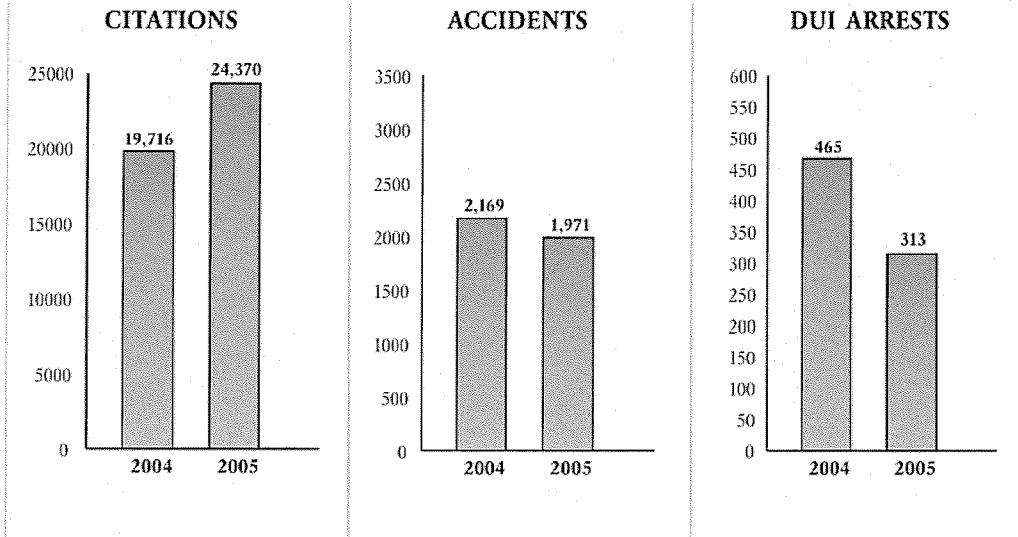


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Police Operations Division

MISSION: Providing a Safe Environment through Community Involvement and Innovation
 VISION: Community, Trust, Safety



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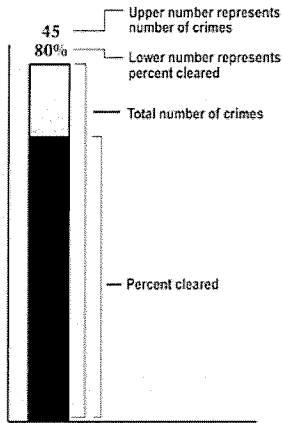
Police Operations Division

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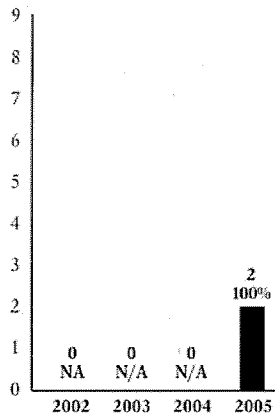


VIOLENT CRIMES

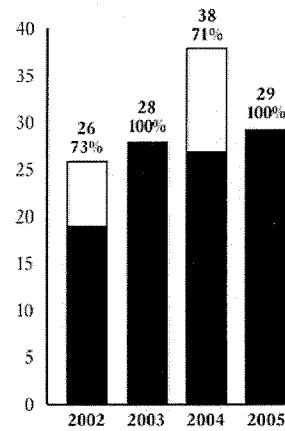
EXAMPLE



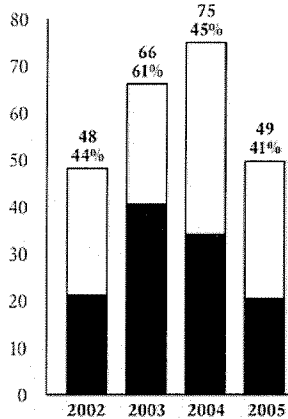
HOMICIDE



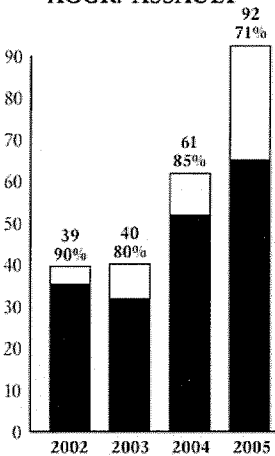
RAPE



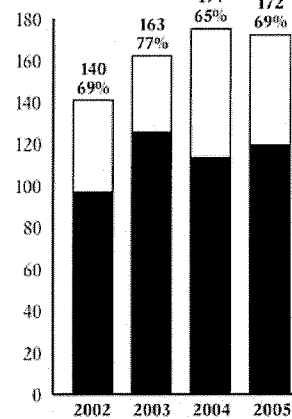
ROBBERY



AGGR. ASSAULT



TOTAL VIOLENT CRIME



Year End 2005

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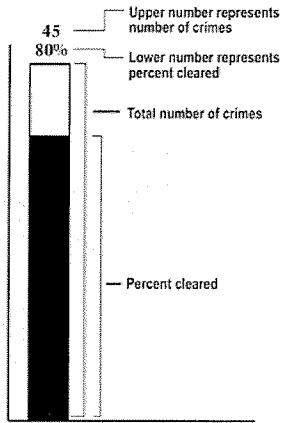
Police Operations Division

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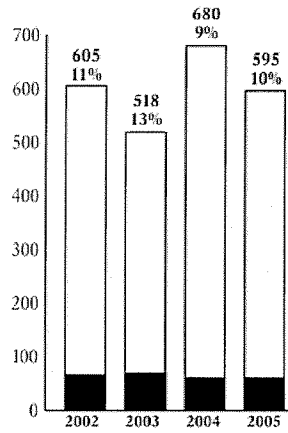


PROPERTY CRIMES

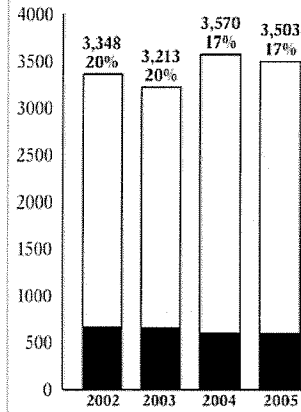
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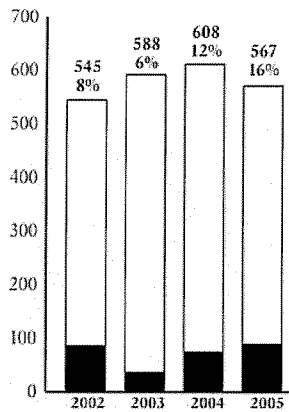
BURGLARY



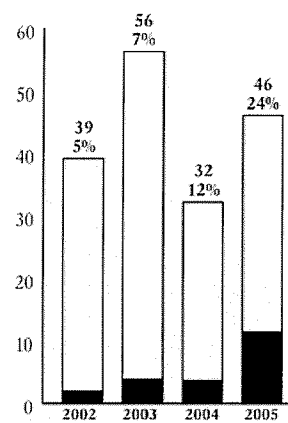
LARCENY



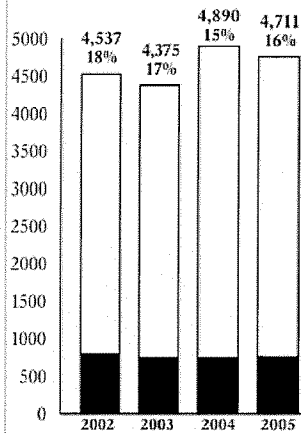
MV THEFT



ARSON



TOTAL PROPERTY CRIME



Year End 2005

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2003-2008 Strategic Goals Progress and Accomplishments

I. BPD Values the maintenance, development and recruitment of a quality, diverse workforce.

- A. Retain our quality employee field training officers. Provide training for our trainers and means of recognition for these valuable employees.

In 2005 numerous FTOs and Corporals attended training meant to develop their skills as trainers and to recognize the high quality work that they perform for our department. In May, (28) FTOs and Corporals attended an in-house training day that emphasized evaluations, training needs, law updates, and administrative updates. In June, (6) FTOs and Corporals attended the National Association of Field Training Officers Conference in Seattle, which included classes in leadership, liability, training techniques, and evaluations. In October, there was a second in-house training day that was attended by (17) FTOs and (9) Corporals. Part of this training day was conducted by an outside instructor and use of force expert. He gave a class on Train the Trainer on Use of Force Decisions, Report Writing, and Courtroom Testimony. In November, (2) FTOs attended a three day leadership class by the Center for Effective Leadership.

II. Evaluate, prioritize and redirect management priorities from projects to personnel.

- A. Provide BPD-specific training to first-line supervisors, through supervisory pathways in H/R, including training with an experienced Lieutenant using the first-line supervisor's handbook, speakers and regular training sessions during Capt./Lt. meetings.

In 2005 we had training for all supervisors from Randy Means on legal updates. Six supervisors completed first line supervision certification and two newly promoted Lieutenants continue to work towards the goal.

- B. Do a task analysis of the supervisory and above positions, and determine what changes need to be made (CALEA standard to have an annual review).

This review was completed and there are no changes expected.

- C. Evaluate the work we do and what is expected of officers (monthly statistics).

This is an on-going task that we have met with City Staff to facilitate Patrol's Goals and Objectives. We reviewed the quarterly evaluation process and in 2006

will move it to 6 month review. The monthly review is still being reviewed and expected implementation is June 2006.

- D. Continue our collaborative relationship between labor, management and our community.

We have continued to work with labor unions to establish open lines of communications. Many meetings have occurred in 2005 and will continue in 2006. Officers and Lieutenants have attended community meetings in various neighborhoods and business groups in the City. We had our first Tent City and established communications with the community and TC4 staff/residents.

III. Ensure and enhance a continual long-range budget plan that includes community and internal priorities.

- A. Seek out additional funding opportunities, such as grants, regionalization activities and/or partnerships, and the City-wide grant committee. Currently purchasing a bomb truck and robot through grants.

- 1. Continue to explore and research new cost-saving/sharing partnerships.

We were able to secure two grants that assisted in the training of the Crowd Control Team and purchased new X-ray equipment for the bomb squad.

- B. Continue to effectively manage the BPD budget. 2005-2006 is under budget.

- 1. Complete an evaluation of current performance measures for effectiveness in justifying BPD budget priorities.

We came in under the budgeted amount for 2005.

- C. Educate all key staff members in the BPD budget and process.

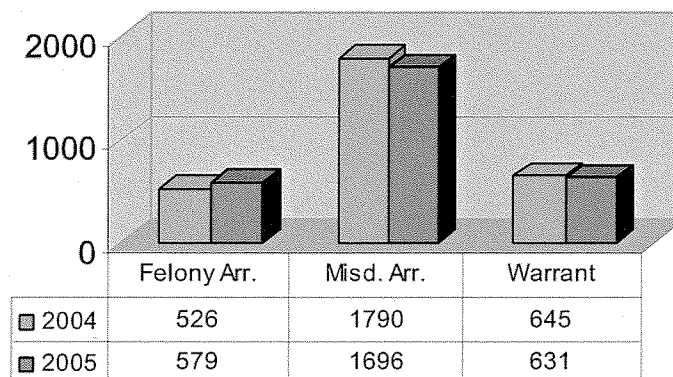
- 1. Provide budget management training for all lieutenants and above by year end of 2005. Finance manager will schedule an overview of the budget for all first-line supervisors. Meet separately for each new commander.

Carl Krikorian the Department Finance Manager gave training to all Patrol Supervisors on the budget and how it works. He has continued to work with the Patrol/Traffic Sections and revamped the budget reporting process to better reflect how we operate.

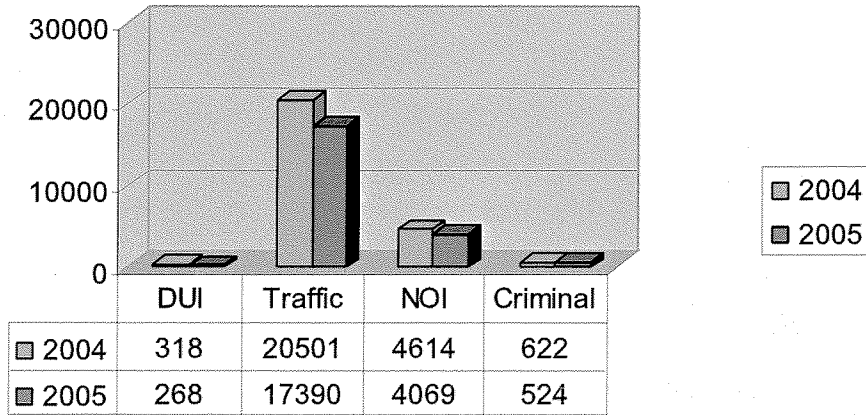
UNIFORMED PATROL

PATROL ACTIVITY	2004	2005	% CHANGE
DUI Arrests	318	268	-15%
Traffic Stops	20,501	17390	-15%
NOI's	4614	4069	-11%
Criminal Traffic Cites	622	524	-15%
Felony Arrest Calls	359	407	13%
Misd. Arrest Calls	1228	1079	-12%
Felony Arrests Observed	167	172	2%
Misd. Arrests Observed	562	617	9%
Warrant Arrests Observed	429	415	-3%
Warrant Arrests Received	216	216	0%
Case Reports	12109	11527	-4%
Average Reports/Officer	204	198	-2%

Patrol Arrest Activity
Two Year Comparison



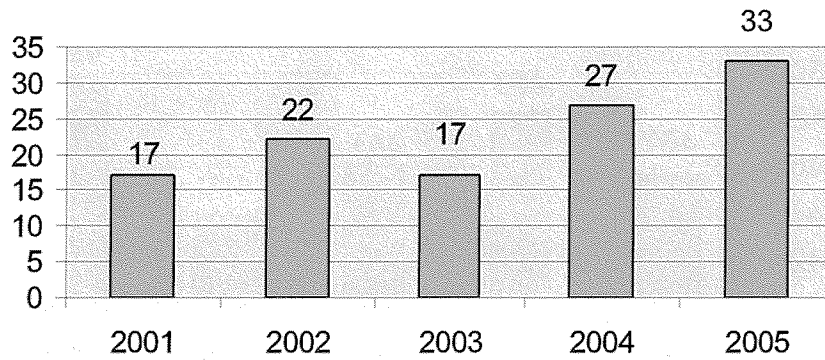
Patrol Traffic Activity Two Year Comparison



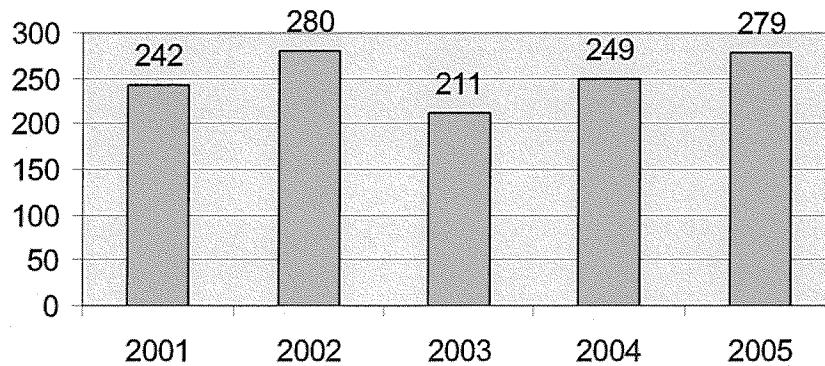
TRAFFIC

TYPES OF COLLISIONS	2004	2005	% CHANGE
Property Collisions	1360	1471	8 %
Injury Collisions	440	496	12 %
Persons Injuries	588	641	9 %
Pedestrian Accidents	40	41	2 %
Bicycle Accidents	27	33	22%
Fatal Accidents	2	1	-50 %
Deaths	2	1	-50 %
Hit and Run	249	279	12 %
DUI Collisions	51	63	23 %

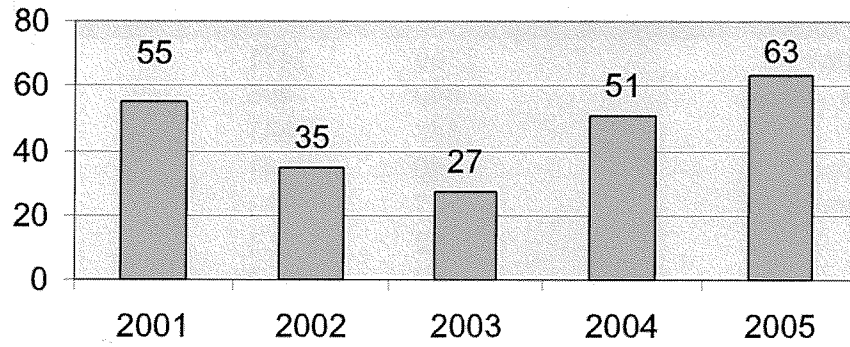
Bicycle Accidents Five Year Comparison



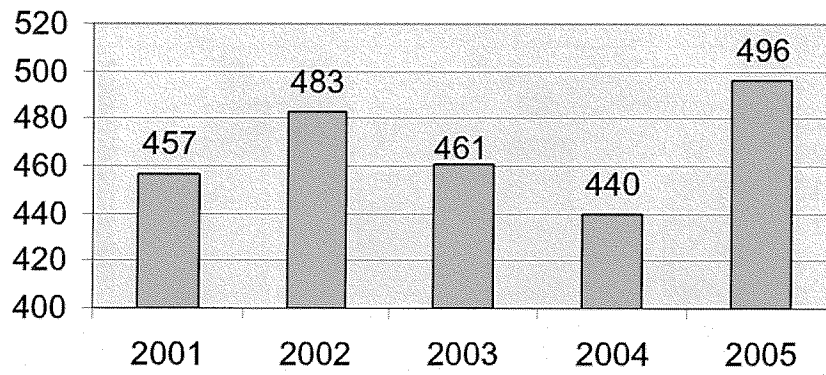
Hit & Run Collision Five Year Comparison



DUI Collision Five Year Comparison



Injury Collision Five Year Comparison



COURT & CUSTODY
COURT LIAISON OFFICER

COURT LIAISON TRACKING STATISTICS 2005

Statistics include all prosecutable cases forwarded to our three court systems: City of Bellevue, King County Superior and King County Juvenile. All cases are hand delivered with only a few exceptions.

CASE TRACKING	2002	2003	2004	2005
Total Cases Tracked by CLO	3381	3897	3290	2956
Cases delivered to Bellevue Prosecutor	2632	2830	2502	* 2133
Cases delivered to King County Superior	571	658	554	* 683
Case delivered to King County Juvenile	654	727	569	* 515
Cases delivered to other locations	2	24	30	* 9

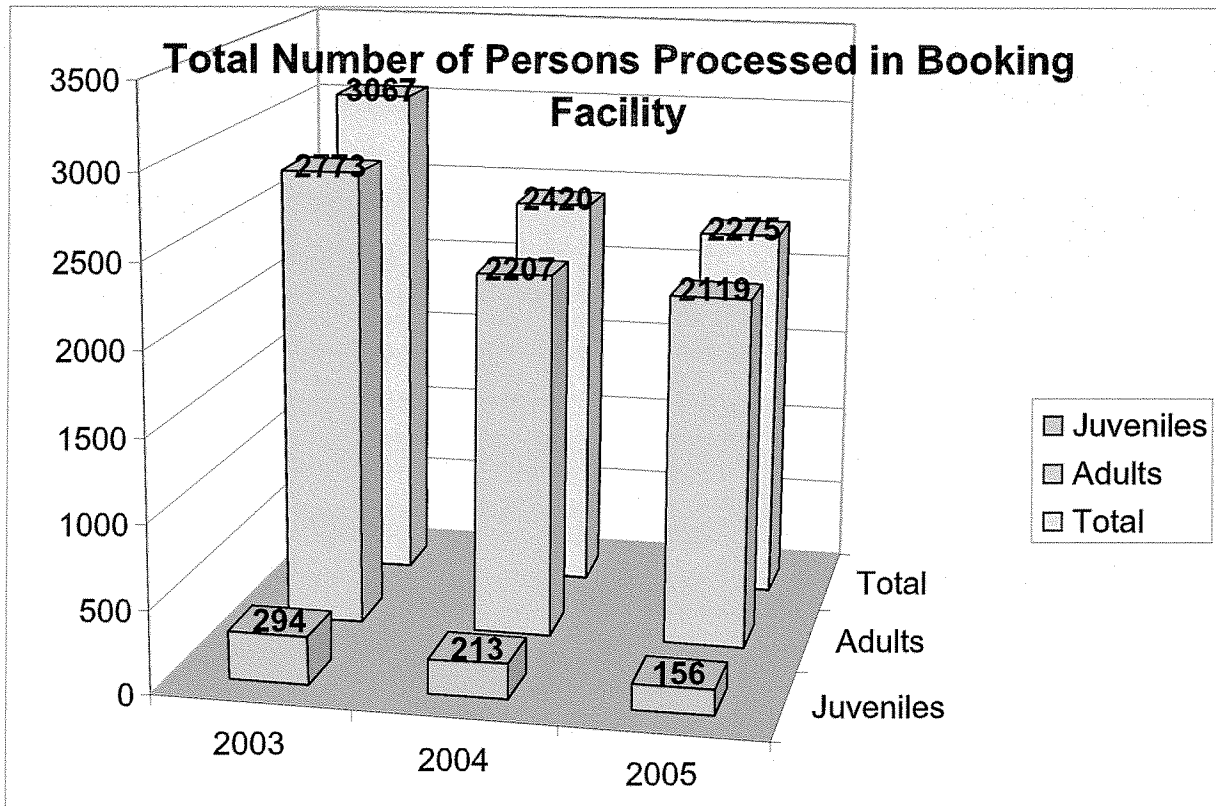
*NOTE: * These numbers do not add up to the 2956 total due to the fact that there are different levels of charges in each case sometimes with multiple suspects. The same case may be delivered to more than one court resulting in a double count.*

NOTE: A court ruling in 2005 curtailed officers ability to issue Driving While License Suspended citations for a period of about six months. This resulted in much lower DWLS arrests as well as arrests resulting from the search of vehicles. Overall cases for the year were affected and can be seen in the total case count delivered to the Bellevue Prosecutor.

FOLLOW-UP REQUESTS PROCESSED	2002	2003	2004	2005
Total Follow-up Requests Tracked	703	**631	764	838
City of Bellevue Requests	419	339	394	429
King County Superior Requests	187	164	237	262
King County Juvenile Requests	97	128	133	147

*NOTE: ** A database error occurred in 2003 causing the loss of numerous follow-up requests. Because of this error the total follow-up requests will incorrectly appear lower in 2003.*

SUBPOENA TRACKING	2002	2003	2004	2005
Total Subpoenas for 2001-2003	4021	5124	4822	3395
Subpoenas from District Court	3464	4301	3836	2429
Subpoenas from KC Superior Court	397	599	658	828
Subpoenas from KC Juvenile Court	128	188	222	107
Subpoenas from other Courts	32	36	106	31



Jail Population

Average Daily Population (ADP) per Month by Jail

2005	King Co	Yakima Co	Issaquah	Renton	All Jails
January	4.7	16.8	13.3	0.6	35.3
February	6.8	18.6	20.0	0.6	46.0
March	8.5	29.5	14.6	1.5	54.1
April	10.2	28.7	15.1	0.3	54.3
May	12.2	21.2	17.1	0.1	50.6
June	12.4	22.7	18.6	0.0	53.6
July	10.1	17.8	13.7	0.1	41.7
August	9.6	24.8	15.8	0.0	50.2
September	12.6	27.7	13.5	0.0	53.8
October	11.8	26.0	14.5	0.0	52.3
November	11.0	22.6	13.2	0.0	46.8
December	5.5	23.9	10.7	0.0	40.2
Annual ADP					48.2

	Juveniles	Adults	Total
2003	294	2773	3067
2004	213	2207	2420
2005	156	2119	2275

FTO CORPORAL PROGRAM

The FTO-Corporal Program is responsible for the initial practical street training of new officers and the monitoring, mentoring and evaluation of these officers during their year of probation. In addition, the Corporal Program is responsible to ensure training is provided to squad officers on a variety of subjects and to assist their immediate supervisor as directed. This includes assistance in a variety of supervisory responsibilities.

In 2005, the FTO program averaged (16) Patrol and (4) Traffic Field Training Officers (FTO). The FTOs trained (12) student officers through our 15-week Field Training Program. Eleven (11) of those student officers successfully completed the training and are currently assigned to Patrol squads. Several Corporals also assisted by filling in as FTOs during this process. The FTOs were assigned to student officers for 7570 hours (757 shifts).

An assessment was made regarding the most common areas where student officers were experiencing deficiencies. It was discovered that the Advanced Training Curriculum could be enhanced to provide additional training to the student officers. Officer Joe Engman and PSU were supportive of these changes and added training time related to Orientation, Policy/Procedures, Courtroom Observation, and Self-Initiated Activity. Additionally, an information packet was created to provide student officers with Rules and Expectations of Performance during the Field Training process. As a result, student officers entering Field Training have demonstrated that they are better prepared and are experiencing fewer deficiencies related to the common problems identified.

The Field Training Manual was revised twice and is currently under a third revision. These revisions include numerous policy and procedural changes that occurred throughout the year.

The Corporal Program is currently at (10) positions. One Corporal is assigned to PSU and another is assigned to the WSCJTC Academy as a TAC Officer. We currently have (7) Corporals assigned to Patrol and one vacancy. This vacancy should be filled sometime during the 1st quarter of 2006. During the year, the Patrol Corporals conducted approximately (303) squad training sessions. This training included Critical Tasks, LED review, Policy/Procedures, and a variety of other topics. Corporals routinely filled in as squad supervisors when their Lieutenants were not on duty. The Corporals monitored and mentored (15) probationary officers throughout 2005. The Corporal Position is now considered a Civil Service Rank.

Two separate FTO/Corporal training days were conducted during the year. Training included topics such as Evaluation, Documentation, Training Techniques, Learning Styles, Integrity, Forms, Liability, Scheduling, Software, Recruitment, Use of Force, Report Writing, and Courtroom Testimony.

Four (4) FTOs and (2) Corporals attended the NAFTA National Conference. This conference provided (32) hours of training related to EDPs, Training Techniques, Leadership, Training Tools, Communication, Evaluation, Tactics and Liability.

K-9

In 2005, we had (3) K-9 Officers assigned to this unit. One Dog/Handler team is cross-trained to search for narcotics and/or people.

In November, one of our police K-9's was retired due to medical reasons. We purchased a new K-9 (Simon) in December as a replacement and are currently in a 400 hour training program with the new dog. We expect Simon to be Accredited, Certified, and ready for Patrol work in March.

During the year 2005, the K9 Unit responded to (1340) calls; made (22) Felony and (11) Misdemeanor K9-related arrests; and were involved in numerous Patrol arrests. Our cross-trained K9 also conducted numerous drug searches resulting in the recovery of various narcotics and the seizure of approximately \$5000.00 in currency.

The K9 unit conducted/received more than (318) hours of training during 2005.

HOSTAGE NEGOTIATIONS TEAM

During 2005 the Hostage Negotiations Team consisted of (2) Team Leaders and 7 negotiators.

Team was applied (9) times in 2005:

- (5) suicidal subjects
- (2) domestic violence
- (1) knife brandishing
- (1) combined response with SWAT

HNT trained (4) hours each month, held (9) regular training meetings, and did joint training with SWAT for (5) hours in May and (5) hours in August.

SPECIAL ENFORCEMENT TEAM

There are (5) employees assigned to SET.

**The Special Enforcement Team was created and began service in September 2003.

	2003**	2004	2005
	Totals	Totals	Totals
Felony Arrests	12	35	61
Misd. Arrests	7	37	21
Warrant Arrests	8	18	23
Arrest Assists	71	190	147
Gang-Related Arrests	12	40	26
MV Theft Related Arrests	14	30	52
MV Prowl Related Arrests	3	45	55
Detective Assists	60	171	151
Patrol Assists	65	115	51
Surveillances	136	388	367
Surveillance (Hours)	521.5	1543	1338
Intel Gathering (Hours)	820.5	2868	1778

SWAT

There are (17) members of the Special Weapons and Tactics Team (SWAT) that handle critical incidents. SWAT trains twice a month.

In 2005 SWAT was deployed on the following incidents:

- Robbery/Assault – Kirkland
- Extortion – Lynnwood
- Extortion – Bothell
- Robber/Assault – Bellevue
- Fugitive from Justice/Murder – Bellevue
- Robbery/Assault – Bellevue
- Theft/PSP(High Risk) – Bellevue
- Eastside Narcotics Task Force Assist

Callouts (2)

- Barricaded subject wanted for 1st Degree Assault. Held firearm to females victim's head. Chemical Agent deployed and subject surrendered.
- Barricaded subject wanted for Felony Escape warrant and domestic violence assault. Entry made and the suspect was found hiding under piles of clothing.

Participated in National Night Out Against Crime.

BOMB SQUAD

Mission:

The Mission of the Explosives Unit is to render-safe improvised explosive devices, conventional explosives, ammunition and illegal fireworks. The unit consists of (5) technicians certified at the FBI Hazardous Device School in Huntsville, Alabama. The unit handles explosive related incidents for the greater Eastside cities.

Training:

The Explosives Unit is a nationally accredited Bomb Squad. The unit trains (2) days per month. The training is often coordinated with other bomb squads in an effort to share and gather experience and expertise. The training is varied in topic but generally revolves around render-safe scenarios of improvised-explosive-devices. Attention is also focused on Weapons of Mass Destruction (WMD) and likely terrorism related scenarios.

Unit members also attend outside training as staffing permits. Some examples of training received by technicians during 2005 include:

- Advanced Explosive Investigative Techniques
- Incident Response to Terrorist Bombings
- Hazardous Materials Technician
- International Association of Bomb Technicians and Investigators Conference.

Equipment:

During 2005, the Bomb Squad took delivery of a state-of-the-art Bomb Response Vehicle and a Remotec Andros F6A robot.

**2003-2008 Strategic Goals
Progress and Accomplishments**

1. **Maintain and enhance a high level of community support.**
 - One Community Academy in 2005
 - One Community Survey that provided feedback on citizen perception of police services.
 - Volunteer program continues with a high rate of citizen participation. High acceptance among our officers and the community makes it an integral part of the police department.
 - The School Resource Officer Program continues to be a highly effective program and popular with the School District and parents.
 - One D.A.R.E. Officer assigned to the schools.
 - The Domestic Violence Program in Investigations works closely with victims and suspects to combat the cycle of violence through high quality investigations. A DV advocate works with victims for assistance and with private and public domestic violence agencies, providing multiple services to domestic violence victims.
 - Community Station Officers worked directly with community members in their local areas on a daily basis.

2. **Build partnerships with community to identify service needs, changes or additions. Watch commanders are assigned to districts and will be asked to pursue this goal in 2005.**
 - Community surveys, information from patrol officers, SROs and Community Station Officers.

3. **Partner with King County Metro for Transit Center Substation**
 - The construction plans for the Transit Center Substation were released for bid in the spring of 2005 and completion of the building is scheduled for May, 2006.

NEIGHBORHOOD SERVICES UNIT

(3) officers are assigned to the Bicycle Unit

Bikes			
	2005 Total	2004 Total	% Change
On-duty hrs.	5728	5732	-0.07%
Calls	1386	1529	-9.35%
Reports	308	348	-11.49%
Arrests	199	291	-31.62%
Presentations/Meetings	123	92	33.70%

There are some statistically steep changes in some of the community station measurements. The Crossroads Station operated with less than full strength of volunteers but has recently reached full volunteer staffing. Spiritwood Station operated a full year without an assistant or volunteer which meant when the Station Officer was not there the office was closed and accounts for the 100% decline in volunteer hours.

Crossroads Station			
	2005 Total	2004 Total	% Change
Citizen Visits	2128	2183	-2.52%
Ph. Calls to	1585	1716	-7.63%
Officer Visits	1635	3899	-58.07%
Volunteer Hrs	1549	1606.3	-3.57%

Factoria Station			
	2005 Total	2004 Total	% Change
Citizen Visits	3872	3627	6.75%
Ph. Calls to	2160	2100	2.86%
Officer Visits	1353	1243	8.85%
Volunteer Hrs	1590	1835.3	-13.37%

Spiritwood Station*			
	2005 Total	2004 Total	% Change
Citizen Visits	93	500	-81.40%
Ph. Calls to	381	818	-53.42%
Officer Visits	260	756	-65.60%
Volunteer Hrs	0	0	N/A

* Station operation reduced to half time in 2005.

* No volunteer working Spiritwood Station in 2004/05

Headquarters (City Hall Station Officer)			
	2005 Total	2004 Total	% Change
On Duty hrs.	1324	1768	-25.11%
Calls	1072	945	13.44%

Combined Station Totals*			
	2005 Total	2004 Total	% Change
Citizen Visits	6093	6310	-3.44%
Ph. Calls to	4126	4634	-10.96%
Officer Visits	3248	3839	-15.39%
Volunteer Hrs.	3139	3441.6	-8.79%
Ofc. On-duty	3102	4444	-30.20%
Calls	1875	1424	31.67%
Reports	145	164	-11.59%
Arrests	32	50	-36.00%
Presentations	335.75	132	154.36%

*HQ officer not included

*Spiritwood Sta. Half time

DARE			
One officer is assigned to DARE.			
	2005 Total	2004 Total	% Change
Classroom hours	394	146	169.86%
Student Interaction hours	190	144	31.94%
Presentations	439	N/A*	N/A*

*Data not collected in 2004.

SCHOOL RESOURCE OFFICER PROGRAM*

Six Officers were assigned to the SRO program in 2005.

Totals for all High Schools	2005	2004	% Change
Calls	2392	2151	11.20%
Meetings	3409	3189	6.90%
Reports	252	200	26.00%
Mediations/Interventions	188	316	-40.51%
Misd. Arrests	65	37	75.68%
Felony Arrests	10	9	11.11%
Warrant Arrests	7	2	250.00%
Gang Incidents	9	4	125.00%
Weapons - firearms	0	1	-100.00%
Weapons - other	6	5	20.00%
Drug Incidents	40	45	-11.11%

*Does not include SSU DARE data.

*Middle school vacant in 2005.

VIOLENT CRIMES UNIT

Offense	2005	2004	% Change
Homicide	2	0	100.00%
Agg. Assault	92	61	50.80%
Rape	29	38	-23.68%
Robbery	49	75	-34.66%
Totals	172	174	-1.14%

Violent Crimes Unit Five-Year Comparison	2005	2004	2003	2002	2001
Cases Assigned	522	489	434	382	197
Cases Cleared	437	412	373	281	142
% Cleared**	83.72%	84.25	85.94	73.56	72.08

**The calculations for clearances include arrest/filed/summons, exceptional, unfounded, and other.

Violent Crimes Unit Total Cases Assigned by Offense Type	2005	2004	2003	2002	2001
Assault	90	79	39	17	29
Rape	37	50	34	26	24
Sex Crimes*	28	36	37	16	18
Robbery	23	36	52	21	30
Missing Person	21	22	28	11	17
Homicide	2	0	0	0	0
Other	139	15	27	90	79
DV/Juvenile	182	251	217	201	n/a

*Indecent Liberties/Exposing/Lewd Conduct

DOMESTIC VIOLENCE STATISTICS

Domestic Violence Incidents: 2005-2001 Comparison

Offense	2005	2004	04/05 % Change	2004	2003	2001
Verbal	773	581	33.05%	640	650	668
Misdemeanor	506	551	-8.17%	566	565	604
Felony	79	45	75.56%	85	75	93
Refer to Other Agency	39	18	116.67%	38	11	2
Relationship of Participants						
Spouse	252	252	0.00%	256	296	330
Former Spouse	82	54	51.85%	60	65	65
Dating	277	225	23.11%	212	265	229
Formerly Dating	145	149	-2.68%	150	136	154
Child in Common	57	48	18.75%	68	54	63
Residing Together	116	78	48.72%	170	77	92
Formerly Residing	15	26	-42.31%	30	12	13
Child/Parent	283	229	23.58%	258	278	306
Siblings	53	49	8.16%	52	59	65
Same Sex	13	5	160.00%	11	13	14
Action Taken by Officer						
Arrest Suspect (Felony)	55	28	96.43%	48	44	23
Arrest Suspect (Misd.)	247	272	-9.19%	315	246	246
Arrest Both Parties (f)	1	1	0.00%	1	1	1
Arrest Both Parties (m)	2	2	0.00%	6	5	5
Refer to Prosecutor (No Arrest)	87	92	-5.43%	112	19	51
Arrest on Unrelated Charge/s	20	13	53.85%	7	10	10
Summons	114	52	119.23%	90	109	90
Closed Inactive/Information Only	771	672	14.73%	675	766	807
# Involving Alcohol and/or Drugs	303	249	21.69%			
# With JV Child Present	282	386	-26.94%			
Busiest DV Day of Week	Sunday	Sunday				

PROPERTY CRIMES UNIT

Property Crime Stats			
Offense	2005	2004	% Change
Burglary	595	680	-12.50%
Larceny	3503	3570	-1.88%
MV Theft	567	608	-6.74%
Arson	46	32	43.75%
Total	4711	4890	-3.66%
Offenses Cleared	2005	2004	% Change
Burglary	59	62	-4.84%
Larceny	580	603	-3.81%
MV Theft	92	73	26.03%
Arson	11	4	175.00%
Total	742	742	0.00%
Caseload	2005	2004	% Change
Total Assigned	352	418	-15.79%
Total Cleared	157	221	-28.96%
Percent Cleared	44.66	52.87	-15.53%
# Cases Assigned	352	418	-15.79%
# of Detectives Assigned Cases	6	6	0.00%
# Cases Assigned/Detective	58.66	69.67	-15.80%

Stolen Property	2005	2004	2003	2002	2001	2000
Value Stolen Property	\$7,602,941	\$7,959,317.00	\$6,922,106.00	\$8,362,508.00	\$8,739,902.00	\$9,008,791.00
Recovered	\$3,693,480	\$3,592,061.00	\$2,816,081.00	\$3,736,508.00	\$3,409,259.00	\$3,346,760.00
% Recovered	48.58%	45.13	40.68	44.68	39.01	37.15

FRAUD UNIT*

	Taken by PD 2005	Taken by PD 2004	% Change
Fraud	440	427	3.04%
Forgery	276	228	21.05%
Embezzlement	9	10	-10.00%
Theft	29	45	-35.56%
Other	23	44	-47.73%
Totals	777	754	3.05%

	Assigned to Fraud Unit 2005	Assigned to Fraud Unit 2004	% Change
Fraud	91	149	-38.93%
Forgery	53	37	43.24%
Embezzlement	9	8	12.50%
Theft	29	45	-35.56%
Other	23	44	-47.73%
Totals	205	283	-27.56%

	Cleared by Fraud Unit 2005	Cleared by Fraud Unit 2004	% Change
Fraud	70	90	-22.22%
Forgery	41	29	41.38%
Embezzlement	7	5	40.00%
Theft	24	18	33.33%
Other	28	16	75.00%
Totals	170	158	7.59%

* Previous year stats unavailable.

FORENSIC UNIT

	2005	2004	% Change
AFIS Searches	352	382	-7.85%
AFIS Hits	95	79	20.25%
% of Hits from Cases Searched	26.99%	20.68%	30.51%

VOLUNTEER CONTRIBUTIONS

	2005	2004	% Change
Volunteers at Start of Year	48	58	-17.24%
Total Hours	9075.25	10,462.00	-13.26%
Records	463.5	1,444.00	-67.90%
CSS Total	3819.75	4,106.00	-6.97%
Factoria	1995	2,110.00	-5.45%
Crossroads	1647.75	1,691.00	-2.56%
CSS Admin	14.5	26.00	-44.23%
Community Watch Patrol	162.5	270.00	-39.81%
S.O. Fliers	0	9.00	-100.00%
Investigations	902.25	1,124.00	-19.73%
Patrol	1891.75	1,577.00	19.96%
Traffic	1108.5	1,195.00	-7.24%
PSU	726.25	786.00	-7.60%
Chaplain	163.5	230.00	-28.91%
Labor Equivalent*	\$163,359	\$188,303.00	-13.25%
Volunteers at End of Year	44	53.00	-16.98%
*Labor dollar equivalent based on average rate of \$18/hr in 2005/2004.			

Eastside Narcotics Task Force – 2005 Annual Report

The information contained in this report presents a summary of the financial and investigative activity of the Eastside Narcotics Task Force for the period of December 1, 2005 to January 31, 2005.

- The Executive Board voted on May 18, 2005 to change the budget cycle away from the Federal (Byrne Grant) June to July reporting period to January to December reporting period.

BYRNE GRANT

The Byrne Grant was reduced in 2005 from \$138,592 to \$60,000. This was utilized to offset the salaries/benefits of the ENTF Commander and Legal Secretary. Additionally, through a grant process from CTED, an additional \$19,998 was received through the cities of Mercer Island and Kirkland (\$9,999 each), which had to be spent on drug task force efforts.

Information provided by CTED in December indicates that the Byrne Grant will be reduced by another 40% in 2006.

PERSONNEL

- Bellevue Drug Dog handler John Jesson transferred out of ENTF and into BPD Motors in July, 2005. The Executive Board decided to replace the K-9 position with a Financial Investigator later in the year.
- In August, 2005 Redmond Detective Mike Nhoksayakham was selected to replace Jeff Howerton, who left ENTF in June, 2005.
- In August, 2005 King County Deputy Prosecutor Scott Marlow took an assignment with the Attorney General's office. ENTF decided to conduct a "shared" prosecutor with VNET, Michele Taylor, splitting the costs through the end of 2005. This sharing is being evaluated to determine if it will be continued into 2006.
- In September, 2005 Mercer Island Detective Shawn Griffin was selected to fill the vacancy that occurred in March, 2005.
- Bellevue Detective Ray Lofink was selected as ENTF's first Financial Investigator in December, 2005. He will be assigned to that position sometime in early 2006 once staffing issues are resolved with BPD.

CURRENT STAFFING

- Captain Jim Kowalczyk, Commander, Bellevue PD
- Lieutenant Jim Joliffe, Supervisor, Bellevue PD
- Legal Secretary Jean Mickschl-Johnson, Bellevue PD
- Deputy Prosecutor Michele Taylor, King County
- Detective Ray Lofink, Bellevue
- Detective Bryan Hershberger, Bellevue PD
- Detective Leo Ramos, Bellevue PD (rotating out on Jan. 30, 2006)
- Detective Paul Dudley, Bellevue PD
- Detective Steve Oskierko, Kirkland PD
- Detective Mark Christiansen, King County Sheriff
- Detective Mike Nhoksayakham, Redmond PD
- Detective Shawn Griffin, Mercer Island PD
- SSgt. Jim Kunnard, Washington National Guard

INVESTIGATIVE STATISTICS

The past few years, the year-end statistics have been mostly based upon the Bryne Grant requirement of Level I, II, III and IV violators. The reporting requirements have changed this year, and we are encouraged to report investigations that involve Drug Trafficking Organizations (DTO's).

This year's report will return to some basic statistics, such as number of arrests, seizures, etc, along with the DTO's.

Controlled Substance

	<u>2004</u>		<u>2005</u>	
	<u>Quantity</u>	<u>Value</u>	<u>Quantity</u>	<u>Value</u>
Cocaine-Rock, grams	34.9	\$3,490	25.4	\$2,540
Cocaine-Powder, grams	5705.7	\$570,770	2168.4	\$216,840
Marijuana-Processed, grams	12,4940.1	\$1,874,102	16846.7	\$336,934
Marijuana-Plants	1442	\$2,884,000	1223	\$2,446,000
Hashish, grams	0	0	0	0
Heroin, grams	2309	\$230,900	922.3	\$138,345
LSD, hits	0	0	0	0
Meth (powder), grams	64	\$6,400	0	0
Meth (ice), grams	8185.6	\$1,637,120	1694.6	\$338,920
MDMA (ecstasy), pills	3349	\$83,725	0	0
Other	339.8	<u>\$17,190</u>	1270.8	<u>\$6,130</u>
Sub-total		\$7,307,697		\$3,485,709

Other Seizures

	<u>2004</u>		<u>2005</u>	
	<u>Quantity</u>	<u>Value</u>	<u>Quantity</u>	<u>Value</u>
Cash seized		\$362,976		\$100,871
Guns seized	60	\$20,200	3	\$1,500
Vehicles seized	19	\$185,000	15	\$615,500
Grow equipment seized		\$22,000		\$53,800
Meth lab equipment seized		\$100		0
Electronics		\$1,700		\$11,350
Real estate		\$2,230,000		\$550,000
Other		\$4,500		\$35,000
Sub-total		\$2,826,476		\$1,368,021
Total value, drugs, property and cash:		\$10,134,173		\$4,853,730

Arrests	105	42
Search warrants	53	35
DTOs dismantled	3	5