

2019-2030

Transportation Facilities Plan

Bellevue Transportation Commission

March 8, 2018

Tonight's Presentation

1. Roadway-Intersection candidate project scoring
2. Next Steps

TFP Process Timeline

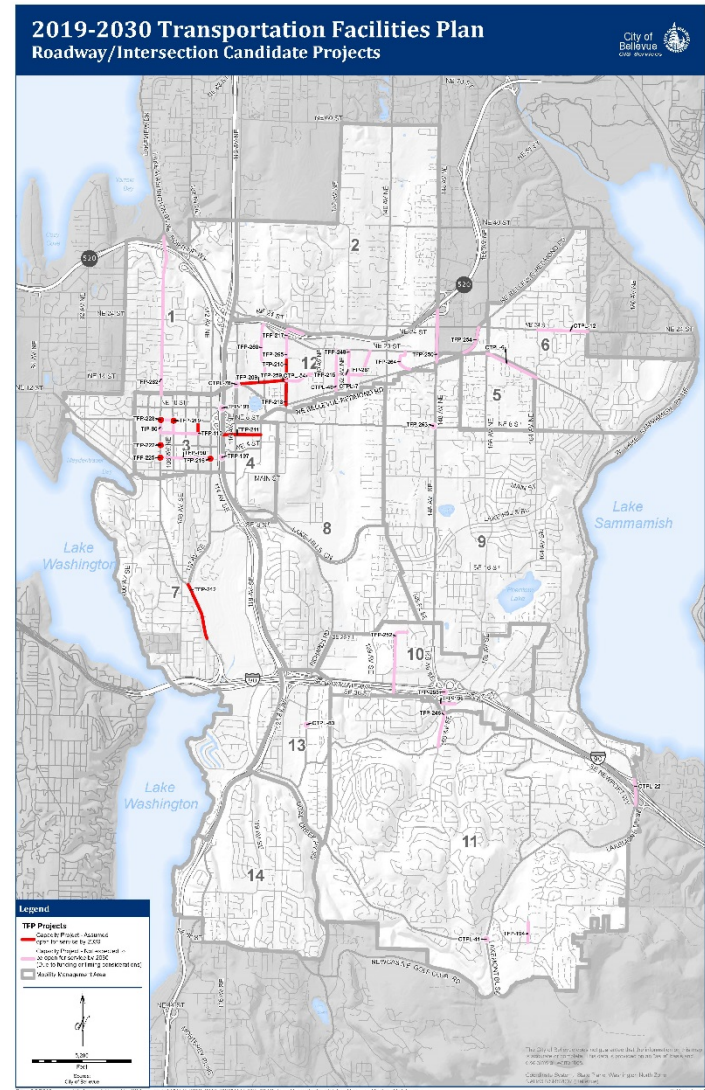
September 2017	October-December 2017	January-February 2018	March-April 2018	May-June 2018	Fall 2018
<ul style="list-style-type: none"> ✓ Process Kickoff ✓ Current status of 2016-2027 TFP projects ✓ TFP Update timeline/process overview ✓ Public Involvement strategy 	<ul style="list-style-type: none"> ✓ Public Involvement strategy ✓ Roadway/ Intersection Project prioritization criteria ✓ Review Ped-Bike Project strategy and relationship to TFP process Levy project integration 	<ul style="list-style-type: none"> ✓ Candidate Roadway/ Intersection Project identification Staff scoring of candidate Roadway/ Intersection projects ✓ Public Involvement Update 	<ul style="list-style-type: none"> Develop 2019-2030 revenue projection Develop/Update planning level cost estimates for Roadway/ Intersection Projects Preliminary prioritization of Roadway/ Intersection Public open houses Title VI Equity Analysis 	<ul style="list-style-type: none"> Finalize TFP project list—May Council approves TFP project list—June Consultant contract for TFP EIS—June <p>Summer: Environmental review of draft TFP.</p>	<ul style="list-style-type: none"> Update Impact Fee Report <p>Late November/Early Dec:</p> <ul style="list-style-type: none"> Council adopts 2019-2030 TFP New impact fee schedule takes effect (1 Jan 2019)
Transportation Commission Role					
<p><i>Review & comment on:</i></p> <ul style="list-style-type: none"> ✓ TFP Update Process (timeline, public involvement, etc.) 	<p><i>Review & approve:</i></p> <ul style="list-style-type: none"> ✓ Public Involvement Strategy ✓ Roadway/ Intersection Project prioritization criteria ✓ Ped-Bike Project strategy 	<p><i>Review & comment on:</i></p> <ul style="list-style-type: none"> ✓ Roadway/ Intersection Project list ✓ Approve Public Involvement Strategy questions 	<p><i>Review & comment on:</i></p> <ul style="list-style-type: none"> Roadway/ Intersection Candidate Projects score/ranking TFP capital revenue forecast Preliminary TFP Project prioritization 	<p><i>Review & approve:</i></p> <ul style="list-style-type: none"> Final TFP project list 	<ul style="list-style-type: none"> Review TFP environmental analysis. Recommend 2019-2030 TFP for adoption by City Council.

Roadway-Intersection Candidate Project Scoring

32 Projects evaluated

Five evaluation criteria

1. Safety (30%)
2. Level of Service (20%)
3. Transit (20%)
4. Non-motorized (20%)
5. Plan Consistency & Outside Funding (10%)



Roadway-Intersection Candidate Project Scoring

Ranking by criteria: Top 10 projects

Rank #	TFP #	Project Location	Project Type	Total Proj Score (max 100)
1	TFP-242	Bellevue Way HOV lane/107th Ave SE	Roadway Capacity	74
2	TFP-250	148th Avenue NE Master Plan improvements at Bel-Red Road, NE 20th Street, and NE 24th Street	Roadway Capacity	63.1
3	TFP-211	NE 6th Street Extension	Roadway Capacity and Pedestrian-Bicycle System Connectivity +Transit	58
4	TFP-195	150th Avenue SE/SE 37th Street/I-90 off-ramp	Roadway Capacity	57.4
5	CTPL-78	NE 12th St / 116th Ave NE	Roadway Capacity	52.9
6	TFP-252	Bellevue College Connection: Kelsey Creek Rd/Snoqualmie River Road/142nd PI SE from 145th Place SE to SE 36th St	Roadway and Pedestrian-Bicycle System	51.5
7	TFP-263	148th Avenue NE/NE 8th Street	Roadway and Transit	47.9
8	TFP-190	NE 2nd Street/Bellevue Way to 112th Avenue NE	Roadway Capacity	44.9
9	TFP-260	120th Avenue NE (Stage 4)/NE 16th Street and to Northup Way	Roadway Capacity and Pedestrian-Bicycle System Connectivity	43.6
10	TFP-254	Bel-Red Road/NE 20th Street to NE 24th Street	Roadway and Pedestrian-Bicycle System	41.1

Roadway-Intersection Candidate Project Scoring

Ranking by criteria: Projects 11-20

Rank #	TFP #	Project Location	Project Type	Total Proj Score (max 100)
11	CTPL-54	Spring Blvd - 124th Ave NE to 130th Ave NE (zone 3)	Roadway Capacity and Pedestrian-Bicycle System Connectivity	39.5
12	TFP-110	110th Avenue NE/NE 6th Street to NE 8th Street	Roadway Capacity	39.1
13	TFP-222	Bellevue Way/NE 4th Street	Roadway Capacity	36.9
14	CTPL-12	NE 24th St - 164th Ave NE to 172nd Ave NE	Roadway Capacity and Pedestrian-Bicycle System Connectivity	35.2
15	TFP-217	124th Avenue NE at SR 520	Roadway Capacity	35
16	TFP-246	150th Avenue SE/south of SE 38th Street to Newport Way	Roadway Capacity and Pedestrian-Bicycle System Connectivity	34.9
17	CTPL-48	132nd Ave NE - BelRed Rd to NE 20th St	Roadway Capacity and Pedestrian-Bicycle System Connectivity	34.5
18	TFP-193	NE 10th Street at I-405	Roadway Capacity	32.5
19	TFP-219	NE 8th Street/106th Avenue NE	Roadway Capacity	31.1
20	TFP-257	West Lake Sammamish Parkway/"South Central" segment; SE 34th Street to SE 1700 block (phase 3)	Maintenance and Roadway and Pedestrian-Bicycle System Improvements	31

Roadway-Intersection Candidate Project Scoring

Ranking by criteria: Projects 21-32

Rank #	TFP #	Project Location	Project Type	Total Proj Score (max 100)
21	CTPL-22	I-90 /Lakemont Blvd SE / West Lake Sammamish Pkwy SE	Roadway Capacity	26.4
22	TFP-257	West Lake Sammamish Parkway/"Central" & "North" segments; SE 1700 block to SE 2nd block; NE 8th block to the North City Limit (phases 4 & 5)	Maintenance and Roadway and Pedestrian-Bicycle System Improvements	26
23	CTPL-7	134th Ave NE - Bel-Red Rd to Spring Blvd	Roadway Capacity	24.5
24	TFP-225	Bellevue Way/NE 2nd Street	Roadway Capacity	23.7
25	TIP	NE 6th Street sub-surface arterial	Roadway Capacity	23.7
26	TFP-223	Bellevue Way/NE 8th Street	Roadway Capacity	22.3
27	TFP-197	NE 2nd Street Extension and I-405 interchange	Roadway Capacity	18.5
28	CTPL-6	Northrup Way - 156th Ave NE to 164th Ave NE	Roadway Capacity	14.5
29	CTPL-41	Lakemont Blvd / Forest Dr	Roadway Capacity	14.5
30	CTPL-83	SE 40th Ln / Factoria Blvd	Roadway Capacity	13.2
31	TFP-194	164th Ave SE/SE Cougar Mountain Way to SE 63rd Street	Roadway and Pedestrian-Bicycle System Improvements	13
32	TFP-216	112th Avenue NE/NE 2nd Street	Roadway Capacity	7.6

Next Steps

April 9 Commission Meeting

- TFP Capital Revenue Forecast

April 26 Commission Meeting (proposed)

- Public involvement—what we heard (survey, Open House events)
- Prioritization of candidate projects (Roadway-Intersection, Ped-Bike)

Questions?

Contact:

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Kristi Oosterveen, Capital Facilities Planning & Program Administrator

koosterveen@bellevuewa.gov, 425-452-4496

Public Engagement—Open House events

Three events proposed:

- City Hall, March 20, 5:00-8:00PM
- South Bellevue Community Center, March 22, 5:00-7:30PM
- Crossroads Mall, March 23, 12:30-3:00PM

Features include:

- 2-3 hour duration, “drop-in” format
- Candidate project list, map
- Opportunity to indicate preferences for/against projects
- Opportunity to participate in Survey via paper form
- Comment forms

2016-2027 UPDATE TRANSPORTATION FACILITIES PLAN

The Transportation Facilities Plan, or TFP, represents project candidates that could potentially be funded by City Council in the next twelve years.

Which candidate projects do you think should be funded?
Come to one of the TFP **Open Houses** and let us know what you think:

Thursday, March 12, 4:30-6:30 pm

Bellevue City Hall, Rm 1E-108
450 110th Ave NE, Bellevue, WA 98004

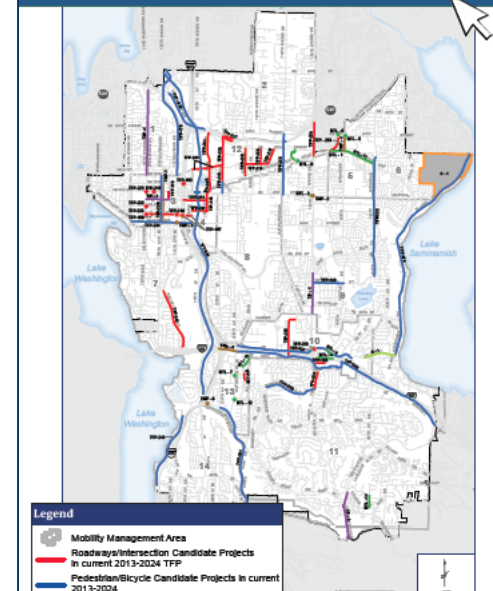
Tuesday, March 17, 5:00-7:00 pm

Crossroads Mall, by Mini City Hall
15600 NE 8th Street, Bellevue, WA 98008

Thursday, March 19, 11:30 am-1:30 pm

Learn more online!

www.bellevuewa.gov/transportation-facilities-plan.htm



- Legend**
- Mobility Management Area
 - Roadways/Intersection Candidate Projects in current 2013-2024 TFP
 - Pedestrian/Bicycle Candidate Projects in current 2013-2024 TFP
 - Below the funding line 2013-2024 TFP Projects
 - Staff Recommended Ped/Bike Project
 - 2015-2020 Transportation Improvement Projects not in 2013-2024 TFP
 - Transit Master Plan High Priority Projects
 - Other emerging needs as identified by Staff

Information 011
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425-452-6800

SE, Bellevue, WA 98006
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during the TFP update.
n. Capital Facilities
at 425-452-4496 or

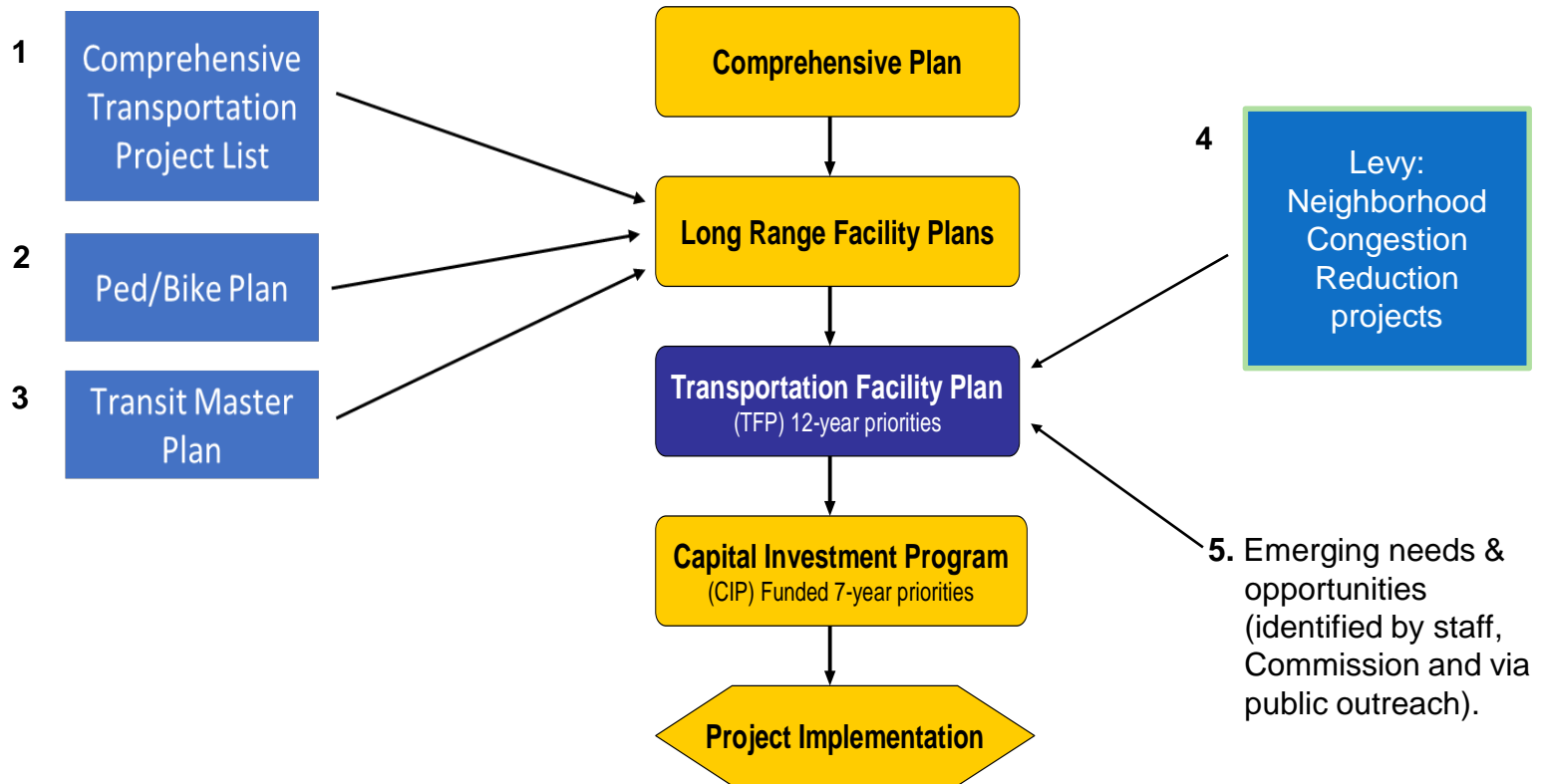


Project Prioritization Overview

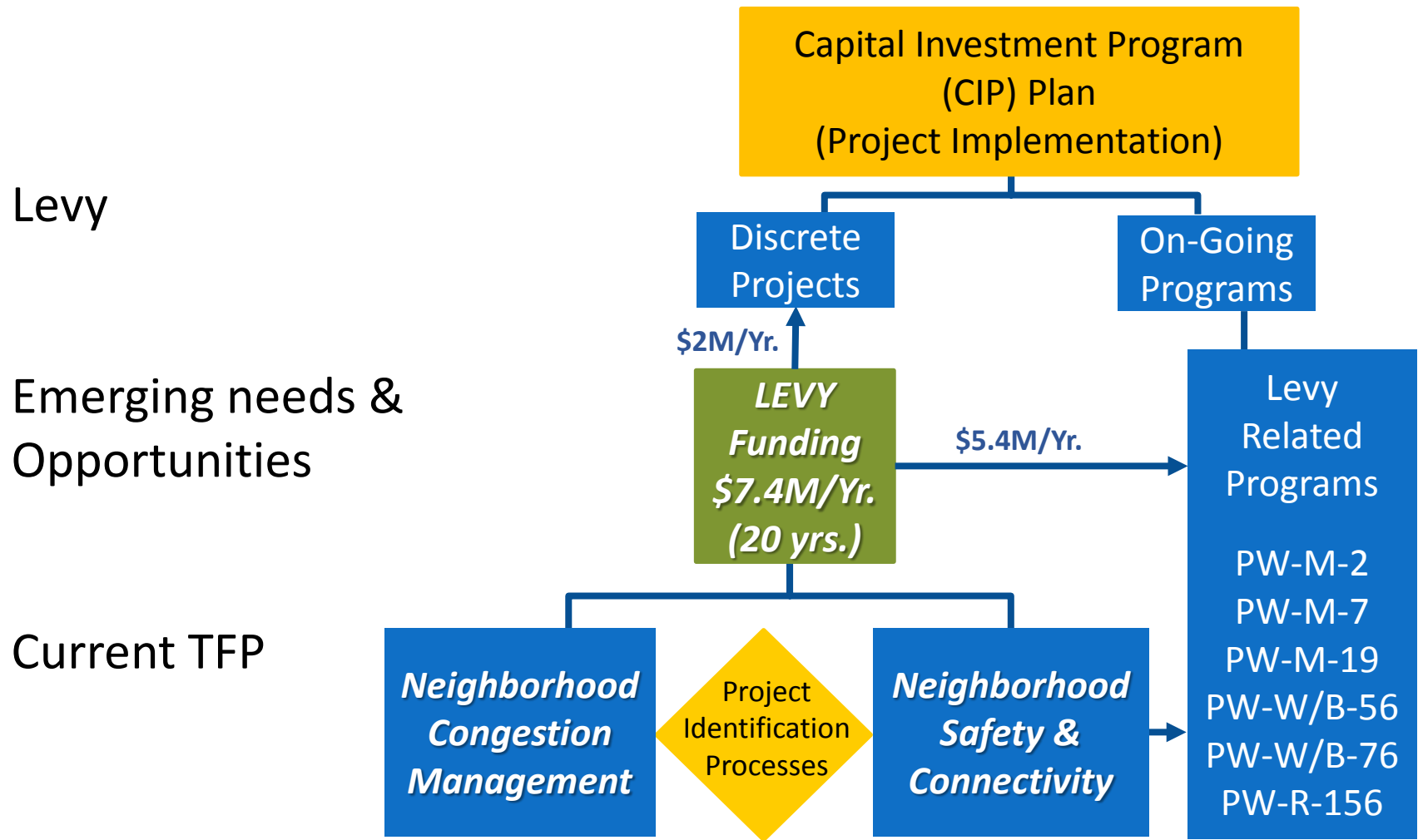
Scoring criteria and weighting matrix system used as a starting point in the overall candidate project prioritization process

- Mixture of project types (Roadway/Intersection, Ped-Bike, Transit, other?) confounds apples-to-apples comparison
- Additional factors that will or may be taken into account include,
 - Public input
 - City Council priorities (adopted CIP, others)
 - Coordination/piggybacking opportunities with other City, outside agency or private development projects
 - Extent of prior public process/project development
- Title VI - Environmental Justice

Review: Sources of Candidate Projects

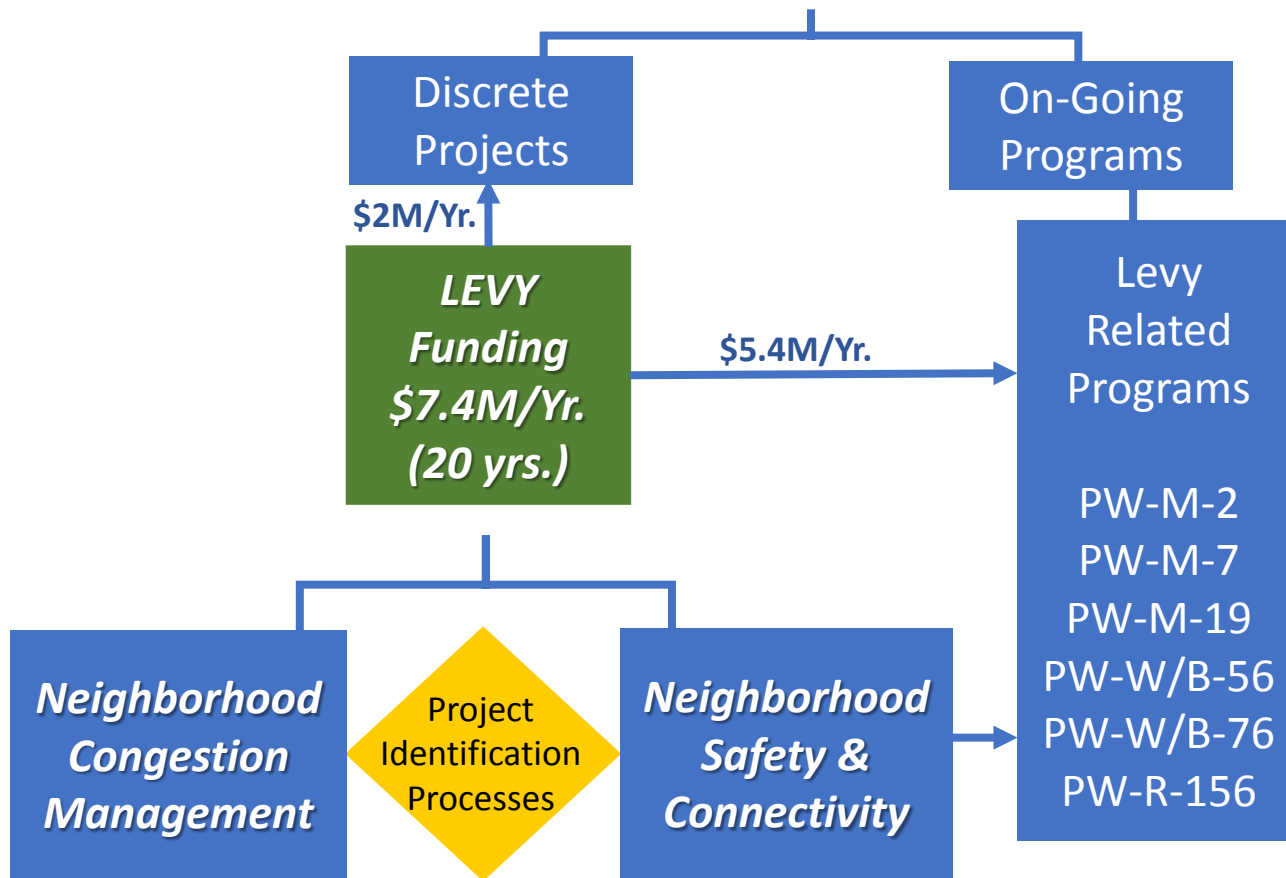


Sources of Candidate Projects—Other

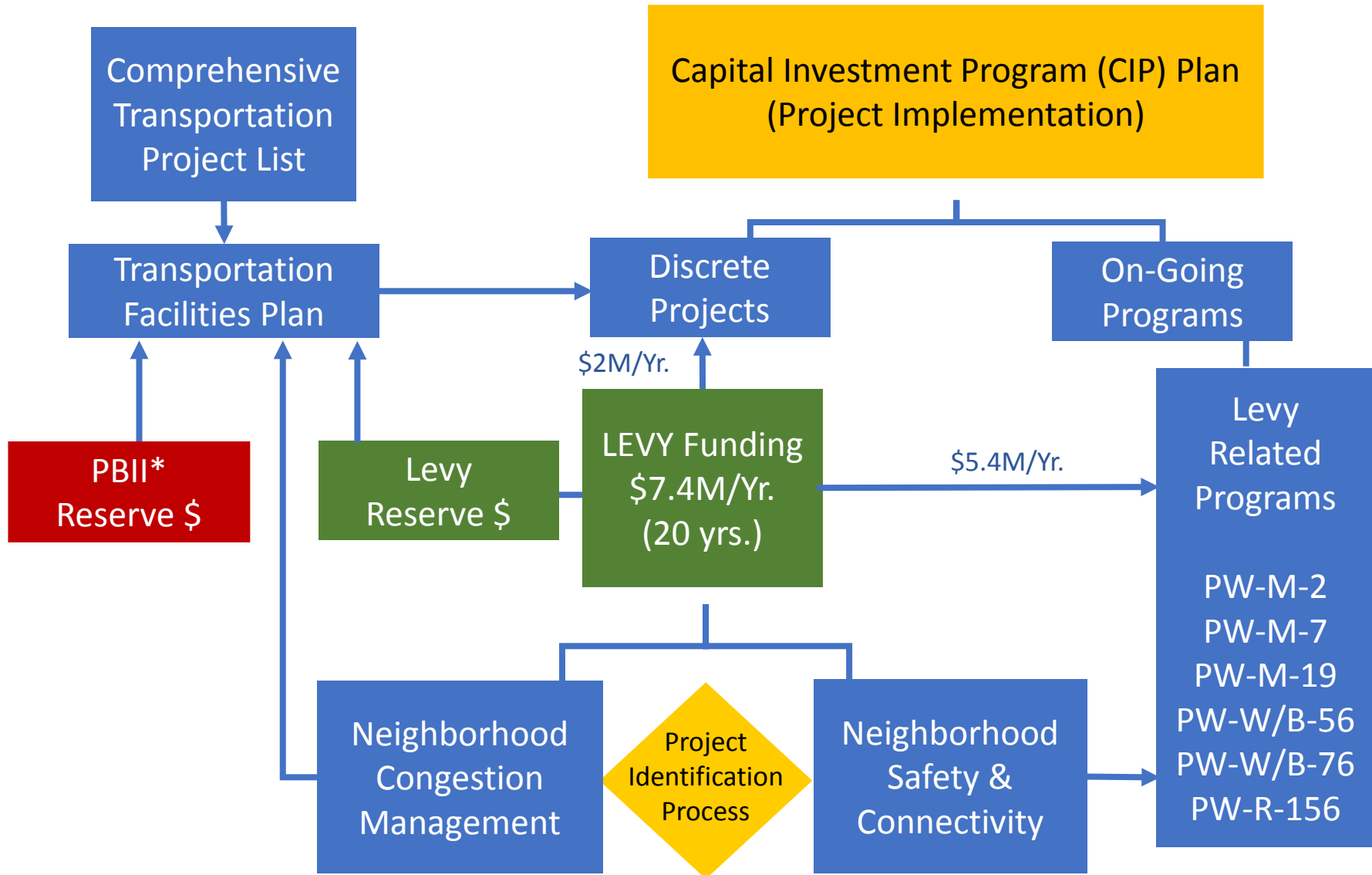


Levy Integration

Capital Investment Program (CIP) Plan
(Project Implementation)



Ped/Bike Implementation Reserve



*Pedestrian/Bicycle Implementation Initiative